

# **Workforce Data**

| Table of Contents                                  | Page<br>Number |
|----------------------------------------------------|----------------|
| Setting the Scene                                  |                |
| <ul> <li><u>Legislative Context</u></li> </ul>     | 2              |
| Operational Context                                | 2              |
| Workforce Data analysed by :                       |                |
| • <u>Gender</u>                                    | 4              |
| • <u>Age</u>                                       | 7              |
| • <u>Disability</u>                                | 12             |
| Race                                               |                |
| <ul> <li><u>Ethnic Origin</u></li> </ul>           | 12             |
| <ul> <li><u>Nationality</u></li> </ul>             | 12             |
| <ul> <li>Gender Reassignment</li> </ul>            | 13             |
| <ul> <li>Marital Status</li> </ul>                 | 14             |
| <ul> <li>Maternity</li> </ul>                      | 14             |
| <ul> <li>Religion and/or belief</li> </ul>         | 14             |
| <ul> <li>Sexual Orientation</li> </ul>             | 15             |
| • <u>Carers</u>                                    | 15             |
| • <u>Leavers</u>                                   | 16             |
| <ul> <li>Operational aspects:</li> </ul>           |                |
| <ul> <li>Applications for Recruitment</li> </ul>   | 34             |
| <ul> <li><u>Disciplinary/Grievances</u></li> </ul> | 38             |
| Gender Pay Gap                                     | 40             |
| <ul> <li><u>Training Courses</u></li> </ul>        | 41             |

#### **Legislative Context**

There are specific duties that Scottish Borders Council is required to comply with. This means that we have a duty to gather and use workforce data across the nine protected characteristics and sub levels as indicated below. We are also required to publish pay gap information and statements on equal pay.

This section of the report provides details obtained from our workforce data.

#### **Operational Context**

The information used within this report with regard to employees of Scottish Borders Council has been taken from the Corporate ERP System. As employees can hold multiple posts with the Council it has been decided that we use the post that the employee has defined as their main post for the purpose of completing the analysis. This will tend to be the post that they have held for the longest period of time. The analysis also includes casual and supply employees.

The Job Groups that have been used within the report are:

- Teachers (teaching staff, music instructors, psychologists and quality improvement staff)
- Chief Officers (the most senior managers)
- Single Status (all other staff employed by the Council)

These have been used as they identify the conditions of service that each employee works under. For information we have also included statistics for each of the characteristics we hold at entire workforce level.

The information has been split into the following areas:

- Asset and Infrastructure
- Children and Young People
- Customer and Communities
- Economic Development and Corporate Services

- Finance, IT and Procurement
- · Health and Social Care
- Human Resources
- Regulatory Services

Analysis of the nine characteristics and sub levels, listed below, has also been carried out.

| Gender              | Age            | Disability | Race:                     |
|---------------------|----------------|------------|---------------------------|
|                     |                |            | Ethnic Origin/Nationality |
| Gender Reassignment | Marital Status | Maternity  | Religion and/or belief    |
| Sexual Orientation  |                |            |                           |

Additionally we have extended our analysis to include:

| Carers | Leavers |
|--------|---------|
|        |         |

#### Sub-levels of analysis:

- Employment Status
- Location Department for all staff (except Teachers) and Catchment Area for Teaching Staff
- Job Group based on the terms and conditions of service the employee works under
- Grade

Throughout this report we have shown the data as a percentage and number of staff for each characteristic where possible. Due to the low level of numbers in the majority of the characteristics, we have only shown the percentage as this may otherwise identify individuals, as the report is further analysed. If there are points to note these have been drawn out and included within the narrative.

The data for 2019 and 2020 has been derived from workforce data gathered from January to December in those years and as outlined in Table 1:

### Table 1 - Total number of employees

|      | Teachers | Chief Officers | Single Status | Total |
|------|----------|----------------|---------------|-------|
| 2019 | 1470     | 23             | 4263          | 5756  |
| 2020 | 1521     | 21             | 4314          | 5856  |

Single status figures include Modern Apprentices, who are paid the National Living Wage appropriate to their age and Business Gateway, who are a small number of employees who transferred to the Council from Scottish Enterprise in 2012 and left the Council at the end of 2020.

### (I) Gender

There has been a very slight change in the workforce gender balance. The overall Council workforce is predominately female, which has remained at around 74% since 2015 (see Figure 1a and 1b).

Figure 1a – Workforce Gender Balance for (all staff) 2019

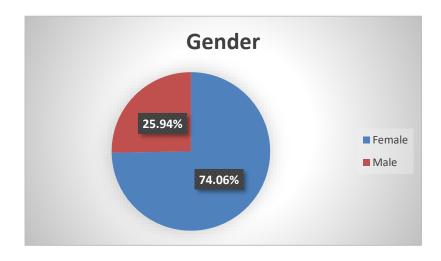


Figure 1b – Workforce Gender Balance for (all staff) 2020

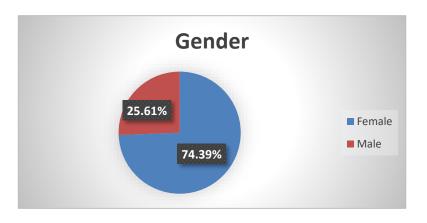


Figure 1c – Workforce Gender Balance (all staff)

|        | Staff by % |        | Staff by Number |      |
|--------|------------|--------|-----------------|------|
|        | 2019 2020  |        | 2019            | 2020 |
| Female | 74.06%     | 74.39% | 4263            | 4356 |
| Male   | 25.94%     | 25.61% | 1493            | 1500 |
| Totals | 100%       | 100%   | 5756            | 5856 |

## **Chief Officers and Single Status**

Figure 2 – Workforce Gender Balance

| -8 - C - C - C - C - C - C - C - C - C - |           |        |          |        |  |  |
|------------------------------------------|-----------|--------|----------|--------|--|--|
|                                          | Staf      | f by % | Staff by | Number |  |  |
|                                          | 2019 2020 |        | 2019     | 2020   |  |  |
| Female                                   | 73.08%    | 73.40% | 3132     | 3182   |  |  |
| Male                                     | 26.92%    | 26.60% | 1154     | 1153   |  |  |
| Totals                                   | 100%      | 100%   | 4286     | 4335   |  |  |

Figure 3 – Workforce Gender Balance by Status

|               | 201         | 9      | 2020   |        |
|---------------|-------------|--------|--------|--------|
| Status        | Female Male |        | Female | Male   |
| Casual/Relief | 80.29%      | 19.71% | 77.74% | 22.26% |
| Full Time     | 45.10%      | 54.90% | 47.67% | 52.33% |
| Part time     | 90.08%      | 9.92%  | 89.40% | 10.60% |

Figure 4 – Workforce Gender Balance by Department

|                                             | 2019   |        | 20     | 020    |
|---------------------------------------------|--------|--------|--------|--------|
| Department                                  | Female | Male   | Female | Male   |
| Asset and Infrastructure                    | 41.74% | 58.26% | 42.17% | 57.83% |
| Children and Young People                   | 88.27% | 11.73% | 87.68% | 12.32% |
| <b>Customer and Communities</b>             | 86.57% | 13.43% | 86.68% | 13.32% |
| Economic Development and Corporate Services | 44.44% | 55.56% | 43.00% | 57.00% |
| Finance, IT and<br>Procurement              | 62.68% | 37.32% | 58.45% | 41.55% |
| Health and Social Care                      | 88.43% | 11.57% | 88.15% | 11.85% |
| Human Resources                             | 73.17% | 26.83% | 74.70% | 25.30% |
| Regulatory Services                         | 21.28% | 78.72% | N/A    | N/A    |

Figure 5 – Workforce Gender Balance by Job Group

|                | 2019   |        | 2020   |        |
|----------------|--------|--------|--------|--------|
| Job Group      | Female | Male   | Female | Male   |
| Chief Officers | 43.48% | 56.52% | 52.38% | 47.62% |
| Single Status  | 73.23% | 26.77% | 73.50% | 26.50% |

Figure 6 – Workforce Gender Balance by Grade

|                       | 20     | 19     | 202    | 20     |
|-----------------------|--------|--------|--------|--------|
| Grade                 | Female | Male   | Female | Male   |
| National Minimum Wage | 66.67% | 33.33% | 71.74% | 28.26% |
| Business Gateway      | 66.67% | 33.33% | 71.74% | 28.26% |
| Grade 1               | 81.37% | 18.63% | 81.48% | 18.52% |
| Grade 2               | 38.36% | 61.64% | 40.69% | 59.31% |
| Grade 3               | 13.84% | 86.16% | 13.82% | 86.18% |
| Grade 4               | 86.47% | 13.53% | 84.51% | 15.49% |
| Grade 5               | 79.23% | 20.77% | 79.54% | 20.46% |
| Grade 6               | 77.66% | 22.34% | 79.22% | 20.78% |
| Grade 7               | 68.56% | 31.44% | 70.11% | 29.89% |
| Grade 8               | 69.52% | 30.48% | 71.15% | 28.85% |
| Grade 9               | 66.67% | 33.33% | 65.37% | 34.63% |
| Grade 10              | 51.30% | 48.70% | 53.04% | 46.96% |
| Grade 11              | 40.63% | 59.38% | 46.43% | 53.57% |
| Grade 12              | 33.33% | 66.67% | 34.62% | 65.38% |
| Chief Officers        | 43.48% | 56.52% | 52.38% | 47.62% |

### **Teachers**

Figure 7 – Workforce Gender Balance

|        | Staff by % |        | Staff b | y Number |
|--------|------------|--------|---------|----------|
|        | 2019 2020  |        | 2019    | 2020     |
| Female | 76.94%     | 77.19% | 1131    | 1174     |
| Male   | 23.06%     | 22.81% | 339     | 347      |
| Totals | 100%       | 100%   | 1470    | 1521     |

Figure 8 – Workforce Gender Balance by Catchment Area

|                     | 20     | 19     | 2020   |        |
|---------------------|--------|--------|--------|--------|
| Catchment Area      | Female | Male   | Female | Male   |
| Berwickshire        | 76.26% | 23.74% | 76.35% | 23.65% |
| Cheviot             | 78.53% | 21.47% | 77.53% | 22.47% |
| Eildon East         | 76.42% | 23.58% | 77.91% | 22.09% |
| Eildon West         | 81.44% | 18.56% | 82.41% | 17.59% |
| Teviot & Liddesdale | 78.49% | 21.51% | 79.67% | 20.33% |
| Tweeddale           | 80.18% | 19.82% | 78.44% | 21.56% |
| Various             | 69.44% | 30.56% | 70.89% | 29.11% |

Figure 9 – Workforce Gender Balance by Job Group

|           | 2019   |        | 20     | 20     |
|-----------|--------|--------|--------|--------|
| Job Group | Female | Male   | Female | Male   |
| Teachers  | 76.94% | 23.06% | 77.19% | 22.81% |

Figure 10 – Workforce Gender Balance by Grade

|                       | 2019   |        | 2020   |        |
|-----------------------|--------|--------|--------|--------|
| Grade                 | Female | Male   | Female | Male   |
| Chartered Teacher     | 69.23% | 30.77% | 67.65% | 32.35% |
| Common Scale Teacher  | 79.43% | 20.57% | 79.32% | 20.68% |
| Depute & Head Teacher | 71.55% | 28.45% | 72.07% | 27.93% |

| Music Instructor     | 42.86% | 57.14% | 42.86% | 57.14% |
|----------------------|--------|--------|--------|--------|
| Principal Teacher    | 73.26% | 26.74% | 75.00% | 25.00% |
| Probationary Teacher | 78.13% | 21.88% | 73.33% | 26.67% |
| Psychologist         | 50.00& | 50.00% | 50.00% | 50.00% |
| Quality Improvement  | 75.00% | 25.00% | 80.00% | 20.00% |

Figure 11 Workforce Gender balance by Status

| -             | 2019   |        | 2019 2020 |        | 20 |
|---------------|--------|--------|-----------|--------|----|
| Status        | Female | Male   | Female    | Male   |    |
| Casual/Relief | 68.69% | 31.31% | 70.12%    | 29.88% |    |
| Full Time     | 72.85% | 27.15% | 73.03%    | 26.97% |    |
| Part Time     | 91.53% | 8.47%  | 92.12%    | 7.88%  |    |

## (II) Age

The age profile of employees has remained fairly consistent since 2015. The majority of Council employees remain in the 45-59 age bracket and account for just under half of all employees in 2020.

Figure 12a – Workforce Age Profile (all staff) 2019

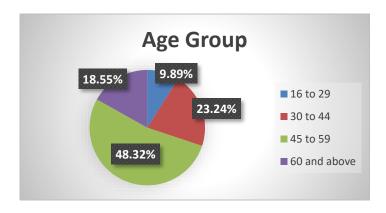
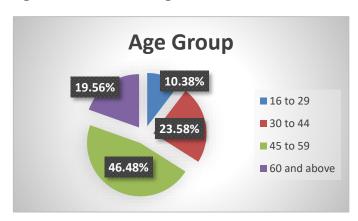


Figure 12b Workforce Age Profile (all staff) 2020



### **Chief Officers and Single Status Staff**

Figure 13 -Workforce Age Profile

|              | Staf   | Staff by % |      | Number |
|--------------|--------|------------|------|--------|
|              | 2019   | 2020       | 2019 | 2020   |
| 16 to 29     | 9.89%  | 10.38%     | 424  | 450    |
| 30 to 44     | 23.24% | 23.58%     | 996  | 1022   |
| 45 - 59      | 48.32% | 46.48%     | 2071 | 2015   |
| 60 and above | 18.55% | 19.56%     | 795  | 848    |
| Total        | 100%   | 100%       | 4286 | 4335   |

Figure 14 – Workforce Age Profile by Department

| Department and Age              | 2019   | 2020   |
|---------------------------------|--------|--------|
| Asset and Infrastructure        |        |        |
| 16 to 29                        | 6.09%  | 6.09%  |
| 30 to 44                        | 18.65% | 18.26% |
| 45 to 59                        | 53.00% | 50.58% |
| 60 and above                    | 22.25% | 25.07% |
| Children and Young People       |        |        |
| 16 to 29                        | 10.25% | 11.39% |
| 30 to 44                        | 25.51% | 26.10% |
| 45 to 59                        | 49.94% | 43.92% |
| 60 and above                    | 18.29% | 18.59% |
| <b>Customer and Communities</b> |        |        |
| 16 to 29                        | 12.69% | 12.33% |
| 30 to 44                        | 24.25% | 22.47% |
| 45 to 59                        | 49.25% | 48.71% |
| 60 and above                    | 13.81% | 16.50% |
| Economic Development &          |        |        |
| Corporate Services              | 4.630/ | 6.000/ |
| 16 to 29                        | 4.63%  | 6.00%  |
| 30 to 44                        | 23.15% | 25.00% |

| 45 to 59                       | 56.84% | 57.00% |
|--------------------------------|--------|--------|
| 60 and above                   | 15.74% | 12.00% |
| Finance, IT and<br>Procurement |        |        |
| 16 to 29                       | 15.49% | 13.38% |
| 30 to 44                       | 27.46% | 28.87% |
| 45 to 59                       | 50.00% | 45.77% |
| 60 and above                   | 7.04%  | 11.97% |
| Health and Social Care         |        |        |
| 16 to 29                       | 11.86% | 12.62% |
| 30 to 44                       | 24.33% | 25.92% |
| 45 to 59                       | 45.06% | 43.26% |
| 60 and above                   | 18.74% | 18.21% |
| Human Resources                |        |        |
| 16 to 29                       | 18.29% | 18.07% |
| 30 to 44                       | 26.83% | 24.10% |
| 45 to 59                       | 39.02% | 40.96% |
| 60 and above                   | 15.85% | 16.87% |
| Regulatory Services            |        |        |
| 16 to 29                       | 2.13%  | N/A    |
| 30 to 44                       | 14.89% | N/A    |
| 45 to 59                       | 14.43% | N/A    |
| 60 and above                   | 42.55% | N/A    |
| SBCares LLP                    |        |        |
| 16 to 29                       | N/A    | N/A    |
| 30 to 44                       | N/A    | N/A    |
| 45 to 59                       | N/A    | N/A    |
| 60 and above                   | N/A    | N/A    |
|                                |        |        |

Figure 15 – Workforce Age Profile by Job Group

| Job Group and Age | 2019   | 2020   |
|-------------------|--------|--------|
| Chief Officers    |        |        |
| 16 to 29          | 0.00%  | 0.00%  |
| 30 to 44          | 8.70%  | 9.52%  |
| 45 to 59          | 65.22% | 76.19% |
| 60 and above      | 26.09% | 14.29% |
| Single Status     |        |        |
| 16 to 29          | 9.95%  | 10.43% |
| 30 to 44          | 23.32% | 23.64% |
| 45 to 59          | 48.23% | 46.34% |
| 60 and above      | 18.51% | 19.59% |

Figure 16a – Workforce Age Profile by Grade

|                       | 2019     |          |          |        |
|-----------------------|----------|----------|----------|--------|
| Grade                 | 16 to 29 | 30 to 44 | 45 to 59 | 60 and |
|                       |          |          |          | above  |
| National Minimum Wage | 88.89%   | 7.41%    | 3.70%    | 0.00%  |
| Business Gateway      | 0.00%    | 33.33%   | 33.33%   | 33.33% |
| Grade 1               | 6.58%    | 21.64%   | 44.93%   | 26.85% |
| Grade 2               | 3.02%    | 18.53%   | 44.40%   | 34.05% |
| Grade 3               | 7.55%    | 12.58%   | 51.57%   | 28.30% |
| Grade 4               | 10.88%   | 20.53%   | 48.81%   | 19.78% |
| Grade 5               | 10.39%   | 24.63%   | 46.59%   | 18.40% |
| Grade 6               | 14.54%   | 29.61%   | 46.10%   | 9.75%  |
| Grade 7               | 7.65%    | 26.06%   | 49.86%   | 16.43% |
| Grade 8               | 6.32%    | 30.11%   | 52.04%   | 11.52% |
| Grade 9               | 4.21%    | 31.23%   | 50.18%   | 14.39% |
| Grade 10              | 0.00%    | 24.35%   | 59.13%   | 16.52% |
| Grade 11              | 0.00%    | 12.50%   | 65.63%   | 21.88% |
| Grade 12              | 0.00%    | 4.17%    | 87.50%   | 8.33%  |
| Chief Officers        | 0.00%    | 8.70%    | 65.22%   | 26.09% |

Figure 16b – Workforce Age Profile by Grade

|                       | 2020     |          |          |        |
|-----------------------|----------|----------|----------|--------|
| Grade                 | 16 to 29 | 30 to 44 | 45 to 59 | 60 and |
|                       |          |          |          | above  |
| National Minimum Wage | 71.74%   | 21.74%   | 6.52%    | 0.00%  |
| Business Gateway      | N/A      | N/A      | N/A      | N/A    |
| Grade 1               | 7.67%    | 22.75%   | 42.86%   | 26.72% |
| Grade 2               | 3.03%    | 16.45%   | 42.86%   | 37.66% |
| Grade 3               | 7.89%    | 9.87%    | 48.03%   | 34.21% |
| Grade 4               | 11.42%   | 21.30%   | 46.53%   | 20.76% |
| Grade 5               | 11.82%   | 24.21%   | 45.24%   | 18.73% |
| Grade 6               | 16.05%   | 28.55%   | 43.41%   | 11.99% |
| Grade 7               | 8.38%    | 28.49%   | 48.605   | 14.53% |
| Grade 8               | 7.31%    | 29.23%   | 50.00%   | 13.46% |
| Grade 9               | 4.24%    | 32.16%   | 49.82%   | 13.78% |
| Grade 10              | 0.87%    | 23.48%   | 55.65%   | 20.00% |
| Grade 11              | 0.00%    | 7.14%    | 71.43%   | 21.43% |
| Grade 12              | 0.00%    | 3.85%    | 84.62%   | 11.54% |
| Chief Officers        | 0.00%    | 9.52%    | 76.19%   | 14.29% |

Figure 17 – Workforce Age Profile by Status

| Status and Age | 2019   | 2020   |
|----------------|--------|--------|
| Casual/Relief  |        |        |
| 16 to 29       | 12.96% | 12.36% |
| 30 to 44       | 20.44% | 21.95% |
| 45 to 59       | 37.23% | 35.70% |
| 60 and above   | 20.21% | 29.98% |
| Full Time      |        |        |
| 16 to 29       | 12.79% | 12.69% |
| 30 to 44       | 22.39% | 22.28% |

| 45 to 59     | 52.70% | 51.32% |
|--------------|--------|--------|
| 60 and above | 12.13% | 13.71% |
| Part time    |        |        |
| 16 to 29     | 7.20%  | 8.25%  |
| 30 to 44     | 24.50% | 24.92% |
| 45 to 59     | 48.10% | 46.40% |
| 60 and above | 20.21% | 20.43% |

### **Teachers**

Figure 18 –Workforce Age Profile

|              | Staff by % |        | Staff by Number |      |
|--------------|------------|--------|-----------------|------|
|              | 2019       | 2020   | 2019            | 2020 |
| 16 to 29     | 9.80%      | 10.72% | 144             | 163  |
| 30 to 44     | 35.78%     | 35.90% | 526             | 546  |
| 45 to 59     | 41.70%     | 40.17% | 613             | 611  |
| 60 and above | 12.72%     | 13.21% | 187             | 201  |
| Total        | 100%       | 100%   | 1470            | 1521 |

Figure 19 – Workforce Age Profile by Catchment Area

| Catchment Area and Age | 2019   | 2020   |
|------------------------|--------|--------|
| Berwickshire           |        |        |
| 16 to 29               | 13.13% | 17.73% |
| 30 to 44               | 36.36% | 32.51% |
| 45 to 59               | 43.94% | 43.35% |
| 60 and above           | 6.57%  | 6.40%  |
| Cheviot                |        |        |
| 16 to 29               | 9.04%  | 9.55%  |
| 30 to 44               | 36.16% | 38.20% |
| 45 to 59               | 49.15% | 44.38% |
| 60 and above           | 5.65%  | 7.87%  |
| Eildon East            |        |        |

| 16 to 29       8.54%       8.43%         30 to 44       44.72%       44.98%         45 to 59       40.24%       40.96%         60 and above       6.50%       5.62%         Eildon West         16 to 29       13.92%       16.58%         30 to 44       36.60%       38.69%         45 to 59       41.24%       39.20%         60 and above       8.25%       5.53%         Teviot & Liddesdale         16 to 29       15.05%       13.19%         30 to 44       40.86%       43.96%         45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale         16 to 29       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%         60 and above       7.37%       5.82%         60 and above       7.37%       6.42% |                     |        |        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------|--------|
| 45 to 59       40.24%       40.96%         60 and above       6.50%       5.62%         Eildon West       16 to 29       13.92%       16.58%         30 to 44       36.60%       38.69%         45 to 59       41.24%       39.20%         60 and above       8.25%       5.53%         Teviot & Liddesdale       15.05%       13.19%         30 to 44       40.86%       43.96%         45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale       16 to 29       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       16 to 29       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                     | 16 to 29            | 8.54%  | 8.43%  |
| Eildon West       5.62%         16 to 29       13.92%       16.58%         30 to 44       36.60%       38.69%         45 to 59       41.24%       39.20%         60 and above       8.25%       5.53%         Teviot & Liddesdale         16 to 29       15.05%       13.19%         30 to 44       40.86%       43.96%         45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       16 to 29       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                             | 30 to 44            | 44.72% | 44.98% |
| Eildon West       13.92%       16.58%         30 to 44       36.60%       38.69%         45 to 59       41.24%       39.20%         60 and above       8.25%       5.53%         Teviot & Liddesdale         16 to 29       15.05%       13.19%         30 to 44       40.86%       43.96%         45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       16 to 29       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                          | 45 to 59            | 40.24% | 40.96% |
| 16 to 29       13.92%       16.58%         30 to 44       36.60%       38.69%         45 to 59       41.24%       39.20%         60 and above       8.25%       5.53%         Teviot & Liddesdale         16 to 29       15.05%       13.19%         30 to 44       40.86%       43.96%         45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale       16 to 29       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       16 to 29       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                              | 60 and above        | 6.50%  | 5.62%  |
| 30 to 44       36.60%       38.69%         45 to 59       41.24%       39.20%         60 and above       8.25%       5.53%         Teviot & Liddesdale         16 to 29       15.05%       13.19%         30 to 44       40.86%       43.96%         45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale       16 to 29       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                        | Eildon West         |        |        |
| 45 to 59       41.24%       39.20%         60 and above       8.25%       5.53%         Teviot & Liddesdale         16 to 29       15.05%       13.19%         30 to 44       40.86%       43.96%         45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale         16 to 29       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                 | 16 to 29            | 13.92% | 16.58% |
| 60 and above       8.25%       5.53%         Teviot & Liddesdale       15.05%       13.19%         30 to 44       40.86%       43.96%         45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale       16 to 29       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       16 to 29       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                | 30 to 44            | 36.60% | 38.69% |
| Teviot & Liddesdale         16 to 29       15.05%       13.19%         30 to 44       40.86%       43.96%         45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale         16 to 29       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 45 to 59            | 41.24% | 39.20% |
| 16 to 29       15.05%       13.19%         30 to 44       40.86%       43.96%         45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale         16 to 29       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       16 to 29       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 60 and above        | 8.25%  | 5.53%  |
| 30 to 44       40.86%       43.96%         45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale         16 to 29       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Teviot & Liddesdale |        |        |
| 45 to 59       38.17%       39.01%         60 and above       5.91%       3.85%         Tweeddale         16 to 29       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 16 to 29            | 15.05% | 13.19% |
| 60 and above       5.91%       3.85%         Tweeddale       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 30 to 44            | 40.86% | 43.96% |
| Tweeddale       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 45 to 59            | 38.17% | 39.01% |
| 16 to 29       6.91%       6.88%         30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 60 and above        | 5.91%  | 3.85%  |
| 30 to 44       38.25%       41.28%         45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Tweeddale           |        |        |
| 45 to 59       47.47%       45.41%         60 and above       7.37%       6.42%         Various       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 16 to 29            | 6.91%  | 6.88%  |
| 60 and above       7.37%       6.42%         Various                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 30 to 44            | 38.25% | 41.28% |
| Various     7.37%     5.82%       30 to 44     19.84%     18.15%       45 to 59     34.13%     32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 45 to 59            | 47.47% | 45.41% |
| 16 to 29       7.37%       5.82%         30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 60 and above        | 7.37%  | 6.42%  |
| 30 to 44       19.84%       18.15%         45 to 59       34.13%       32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Various             |        |        |
| 45 to 59 34.13% 32.19%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 16 to 29            | 7.37%  | 5.82%  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 30 to 44            | 19.84% | 18.15% |
| 60 and above 41.67% 43.84%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 45 to 59            | 34.13% | 32.19% |
| 1=101,0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 60 and above        | 41.67% | 43.84% |

Figure 20 – Workforce Age Profile by Job Group

| Job Group and Age | 2019   | 2020   |
|-------------------|--------|--------|
| Teachers          |        |        |
| 16 to 29          | 9.80%  | 10.72% |
| 30 to 44          | 35.78% | 35.90% |
| 45 to 59          | 41.70% | 40.17% |
| 60 and above      | 12.72% | 13.21% |

Figure 21a – Workforce Age Profile by Grade

|                       |          | 2019     |          |                 |  |
|-----------------------|----------|----------|----------|-----------------|--|
| Grade                 | 16 to 29 | 30 to 44 | 45 to 59 | 60 and<br>above |  |
| Chartered Teacher     | 0.00%    | 20.51%   | 64.10%   | 15.38%          |  |
| Common Scale Teacher  | 11.71%   | 35.43%   | 37.71%   | 15.14%          |  |
| Depute & Head Teacher | 0.00%    | 36.21%   | 60.34%   | 3.45%           |  |
| Music Instructor      | 4.76%    | 23.81%   | 52.38%   | 19.05%          |  |
| Principal Teacher     | 1.07%    | 42.78%   | 48.13%   | 5.88%           |  |
| Probationary Teacher  | 48.65%   | 37.84%   | 13.51%   | 0.00%           |  |
| Psychologist          | 0.00%    | 37.50%   | 37.50%   | 25.00%          |  |
| Quality Improvement   | 0.00%    | 16.67%   | 75.00%   | 8.33%           |  |

Figure 21b – Workforce Age Profile by Grade

|                       | 2020     |          |          |                 |
|-----------------------|----------|----------|----------|-----------------|
| Grade                 | 16 to 29 | 30 to 44 | 45 to 59 | 60 and<br>above |
| Chartered Teacher     | 0.00%    | 17.65%   | 76.47%   | 5.88%           |
| Common Scale Teacher  | 12.41%   | 35.97%   | 35.97%   | 15.65%          |
| Depute & Head Teacher | 0.00%    | 36.04%   | 61.26%   | 2.70%           |
| Music Instructor      | 0.00%    | 28.57%   | 52.38%   | 19.05%          |
| Principal Teacher     | 0.56%    | 41.67%   | 50.00%   | 7.78%           |
| Probationary Teacher  | 53.33%   | 37.78%   | 8.89%    | 0.00%           |
| Psychologist          | 0.00%    | 25.00%   | 37.50%   | 37.50%          |

| Quality Improvement | 0.00% | 0.00% | 90.00% | 10.00% |
|---------------------|-------|-------|--------|--------|
|---------------------|-------|-------|--------|--------|

Figure 22 – Workforce Age Profile by Status

| Status and Age | 2019   | 2020   |
|----------------|--------|--------|
| Casual/Relief  |        |        |
| 16 to 29       | 6.06%  | 12.36% |
| 30 to 44       | 16.67% | 21.95% |
| 45 to 59       | 27.27% | 35.70% |
| 60 and above   | 50.00% | 29.98% |
| Full Time      |        |        |
| 16 to 29       | 13.13% | 12.69% |
| 30 to 44       | 37.20% | 22.28% |
| 45 to 59       | 45.25% | 51.32% |
| 60 and above   | 4.42%  | 13.71% |
| Part Time      |        |        |
| 16 to 29       | 3.55%  | 8.25%  |
| 30 to 44       | 42.62% | 24.92% |
| 45 to 59       | 40.71% | 46.40% |
| 60 and above   | 13.11% | 20.43% |

### (III) Further Analysis

Please note the questions asked on Equality Monitoring Forms have changed slightly to include a 'Prefer Not to Say' option. In addition, it is worth noting that there is a difference between the 'No Response' and 'Not Stated' options presented below. While 'No Response' represents the proportion of employees who did not fill out the Equality Monitoring Forms at all, 'Not Stated' represents the proportion of employees who did not answer specific individual questions.

While filling out The Council's Equality Monitoring Form is not mandatory it must be acknowledged that low numbers in the below graphs could be due to the high number of individuals choosing not to fill out the form or answer specific questions. This is particularly evident when looking at the disability, gender reassignment and carer categories (see below).

### (IV) Disability

When comparing the two years, the level of employees indicating that they have a disability has decreased slightly to 2.57% of the workforce in 2020.

Figure 23 – Workforce Disability Profile (all staff)

| Disability        | 2019   | 2020   |
|-------------------|--------|--------|
| No                | 20.65% | 23.53% |
| No Response       | 19.48% | 21.96% |
| Not Stated        | 57.09% | 51.79% |
| Prefer Not To Say | 0.16%  | 0.15%  |
| Yes               | 2.62%  | 2.57%  |

### (V) Race

### a) Ethnic Origin

The proportion of Black and Minority Ethnic employees has decreased slightly over the two years from 0.61% to 0.55%. The proportion of employees identifying themselves as white has also decreased slightly over the two years.

Due to the low level of Black Minority Ethnic employees that are employed by the Council no further breakdowns have been included as this may lead to the identification of individuals.

Figure 24 – Workforce Ethnic Origin Profile (all staff)

| Ethnic Origin         | 2019   | 2020   |
|-----------------------|--------|--------|
| Black Minority Ethnic | 0.61%  | 0.55%  |
| No Response           | 19.48% | 21.96% |
| Not Stated            | 0.85%  | 0.82%  |
| Prefer Not To Say     | 3.20%  | 2.90%  |
| White                 | 75.87% | 73.77% |

## b) Nationality (all staff)

Figure 25 – Workforce Ethnic Origin Profile (all staff)

| igure 20 ((or indice 20mine origin 110me (un beart) |       |             |       |  |
|-----------------------------------------------------|-------|-------------|-------|--|
| Nationality                                         | 2019  | Nationality | 2020  |  |
| American                                            | 0.03% | American    | 0.03% |  |
| Armenian                                            | 0.02% | Armenian    | 0.02% |  |
| Australian                                          | 0.02% | Australian  | 0.02% |  |
| Batswana                                            | 0.02% | Batswana    | 0.02% |  |
| British                                             | 7.04% | British     | 7.34% |  |
| Canadian                                            | 0.07% | Canadian    | 0.05% |  |

|                | 0.02%  | Chinese        | 0.02%  |
|----------------|--------|----------------|--------|
| Danish         |        | Danish         | 0.02%  |
| Dutch          | 0.02%  | Dutch          | 0.02%  |
| English        | 1.11%  | English        | 1.28%  |
| Filipino       | 0.02%  | Filipino       | 0.02%  |
| French         | 0.02%  | French         | 0.02%  |
| German         | 0.02%  | German         | 0.02%  |
| Greek          | 0.02%  | Greek          | 0.02%  |
| Indonesian     | 0.02%  |                |        |
|                |        | Hungarian      | 0.02%  |
| Irish          | 0.14%  | Irish          | 0.14%  |
| Italian        | 0.02%  | Italian        | 0.02%  |
| Latvian        | 0.02%  | Latvian        | 0.03%  |
| Lithuanian     | 0.02%  | Lithuanian     | 0.02%  |
| Malaysian      | 0.02%  | Malaysian      | 0.02%  |
| Netherlander   | 0.02%  | Netherlander   | 0.02%  |
| New Zealander  | 0.05%  |                |        |
|                |        | New Guinean    | 0.02%  |
|                |        | New            |        |
|                |        | Zealander      | 0.05%  |
| No Response    | 19.48% | No Response    | 21.96% |
| Northern Irish | 0.10%  | Northern Irish | 0.12%  |
| Not Stated     | 56.65% | Not Stated     | 51.43% |
| Polish         | 0.16%  | Polish         | 0.15%  |
| Portuguese     | 0.03%  | Portuguese     | 0.05%  |
| Prefer not say | 0.14%  | Prefer not say | 0.14%  |
| Salvadoran     | 0.02%  | Salvadoran     | 0.02%  |
| San Marinese   | 0.02%  | San Marinese   | 0.02%  |
| Sao Tomean     | 0.02%  | Sao Tomean     | 0.02%  |
| Scottish       | 14.49% | Scottish       | 16.67% |

|             |         | Senegalese  | 0.02%   |
|-------------|---------|-------------|---------|
| Spanish     | 0.02%   |             |         |
| Swedish     | 0.03%   | Swedish     | 0.03%   |
| Swiss       | 0.02%   | Swiss       | 0.03%   |
| Syrian      | 0.03%   | Syrian      | 0.03%   |
| Welsh       | 0.09%   | Welsh       | 0.10%   |
| Grand Total | 100.00% | Grand Total | 100.00% |

## (VI) Gender Reassignment

The level of employees indicating that they are currently undergoing or have undergone gender reassignment over the past two years has remained static. Due to the extremely low level of employees who have indicated this, no further analysis is included as this may lead to the identification of individuals.

Figure 26 – Workforce Gender Reassignment (all staff)

| Gender Reassignment | 201   | 9    | 2020   |
|---------------------|-------|------|--------|
| No                  | 20.7  | 1%   | 23.72% |
| No Response         | 19.48 | 3% 2 | 21.96% |
| Not Stated          | 59.50 | )% ! | 54.01% |
| Prefer Not To Say   | 0.26  | 5%   | 0.26%  |
| Yes                 | 0.05  | 5%   | 0.05%  |

## (VII) Marital Status

Whilst there are some variations between to the two years presented below, the highest category for 2020 is Married/Civil Partnership which has a small decrease when compared to 2019. Nevertheless Marriage/Civil Partnership was the highest category for 2019.

Figure 27 – Workforce Marital Status (all staff)

| Marital Status             | 2019   | 2020   |
|----------------------------|--------|--------|
| Divorced                   | 5.23%  | 4.95%  |
| Living with Partner        | 11.26% | 11.27% |
| Married/ Civil Partnership | 42.41% | 40.30% |
| No Response                | 19.48% | 21.96% |
| Not Stated                 | 1.46%  | 1.37%  |
| Prefer Not To Say          | 3.61%  | 3.30%  |
| Separated                  | 0.50%  | 0.56%  |
| Single                     | 15.34% | 15.68% |
| Widowed                    | 0.71%  | 0.61%  |

### (VIII) Maternity

The year identifier is taken from the date that the employee ended their Maternity Leave period.

Figure 28 – Maternity (all staff)

|                                 | 2019 | 2020 |
|---------------------------------|------|------|
| Didn't return                   | 7    | 0    |
| Returned for less than 3 months | 4    | 7    |
| Returned                        | 72   | 90   |
| Total                           | 83   | 97   |

### (IX) Religion and/or belief

Whilst there are some small variations between the two years the two highest categories are 'No Religion/Belief' and 'Church of Scotland'.

Figure 29 – Workforce Religion or Belief (all staff)

| Religion or Belief    | 2019   | 2020   |
|-----------------------|--------|--------|
| Buddhist              | 0.14%  | 0.15%  |
| Church of Scotland    | 22.19% | 21.07% |
| Hindu                 | 0.05%  | 0.07%  |
| Humanist              | 0.31%  | 0.26%  |
| Jewish                | 0.09%  | 0.09%  |
| Muslim                | 0.09%  | 0.09%  |
| No Religion/Belief    | 32.51% | 32.19% |
| No Response           | 19.48% | 21.96% |
| Not Stated            | 2.35%  | 2.27%  |
| Other Christian       | 6.60%  | 6.51%  |
| Other Religion/Belief | 4.24%  | 3.94%  |
| Pagan                 | 0.03%  | 0.03%  |
| Prefer Not To Say     | 7.59%  | 7.10%  |
| Roman Catholic        | 4.34%  | 4.27%  |

# (X) Sexual Orientation

Figure 30 – Workforce Sexual Orientation (all staff)

| Sexual Orientation | 2019   | 2020   |
|--------------------|--------|--------|
| Bisexual           | 0.52%  | 0.46%  |
| Gay                | 0.30%  | 0.41%  |
| Heterosexual       | 68.42% | 66.65% |
| Lesbian            | 0.36%  | 0.29%  |
| No Response        | 19.48% | 21.96% |
| Not Stated         | 2.50%  | 2.39%  |
| Other              | 0.02%  | 0.02%  |
| Prefer Not To Say  | 8.41%  | 7.82%  |

# XI) Carers

The number of employees who have indicated that they have caring responsibilities has slightly increased slightly over the past two years. The majority of individuals have chosen not to answer the question.

Figure 31 – Workforce Carers (all staff)

| Carer                             | 2019   | 2020   |
|-----------------------------------|--------|--------|
| No                                | 11.95% | 13.61% |
| No Response                       | 19.48% | 21.96% |
| Not Stated                        | 59.16% | 53.65% |
| Prefer Not To Say                 | 0.09%  | 0.17%  |
| Yes (Children under 18 and other) | 0.42%  | 0.15%  |
| Yes (Children under 18)           | 8.27%  | 9.36%  |
| Yes (Other)                       | 0.64%  | 0.73%  |

# (XII) Leavers 2019 (a)

# **Chief Officers and Single Status**

# Gender

## Figure 32

|        | Capability |                  |           | End of   | Flexible   | III Health | Redundan | Resignati |         | Grand |
|--------|------------|------------------|-----------|----------|------------|------------|----------|-----------|---------|-------|
| Gender | Dismissal  | Death in Service | Dismissal | Contract | Retirement | Retiral    | су       | on        | Retiral | Total |
| Female | 6          |                  | 5         | 9        | 1          | 1          | 4        | 140       | 21      | 187   |
| Male   | 2          | 1                | 6         | 5        |            | 1          | 1        | 36        | 6       | 58    |
| Grand  |            |                  |           |          |            |            |          |           |         |       |
| Total  | 8          | 1                | 11        | 14       | 1          | 2          | 5        | 176       | 27      | 245   |

# Age

| 6         |            |          |         |          |            |            |          |           |       |       |
|-----------|------------|----------|---------|----------|------------|------------|----------|-----------|-------|-------|
|           | Capability | Death in | Dismiss | End of   | Flexible   | III Health | Redundan | Resignati | Retir | Grand |
| Age Group | Dismissal  | Service  | al      | Contract | Retirement | Retiral    | су       | on        | al    | Total |
| 16 to 29  |            |          | 3       | 5        |            |            |          | 21        |       | 29    |
| 30 to 44  |            | 1        | 2       | 3        |            |            |          | 48        |       | 54    |
| 45 to 59  | 6          |          | 6       | 4        |            | 1          | 3        | 83        | 3     | 106   |
| 60 and    |            |          |         |          |            |            |          |           |       |       |
| above     | 2          |          |         | 2        | 1          | 1          | 2        | 24        | 24    | 56    |
| Grand     |            |          |         |          |            |            |          |           |       |       |
| Total     | 8          | 1        | 11      | 14       | 1          | 2          | 5        | 176       | 27    | 245   |

# **Disability**

Figure 34

|                    | Capability | Death in |           | End of   | Flexible   | III Health |            |             |         | Grand |
|--------------------|------------|----------|-----------|----------|------------|------------|------------|-------------|---------|-------|
| Disability         | Dismissal  | Service  | Dismissal | Contract | Retirement | Retiral    | Redundancy | Resignation | Retiral | Total |
| No                 |            |          | 3         | 9        |            |            |            | 36          |         | 48    |
| No Response        | 3          |          | 4         | 3        |            | 1          |            | 36          | 4       | 51    |
| Not Stated         | 5          | 1        | 3         | 1        | 1          | 1          | 5          | 98          | 23      | 138   |
| Prefer Not To Say  |            |          |           |          |            |            |            | 1           |         | 1     |
| Yes                |            |          | 1         | 1        |            |            |            | 5           |         | 7     |
| <b>Grand Total</b> | 8          | 1        | 11        | 14       | 1          | 2          | 5          | 176         | 27      | 245   |

## Race

Figure 35

|                                     | Capability | Death in |           | End of   | Flexible   | III Health |            |             |         | Grand |
|-------------------------------------|------------|----------|-----------|----------|------------|------------|------------|-------------|---------|-------|
| Race                                | Dismissal  | Service  | Dismissal | Contract | Retirement | Retiral    | Redundancy | Resignation | Retiral | Total |
| African - African, African Scottish |            |          |           |          |            |            |            |             |         |       |
| or African British                  |            |          |           |          |            |            |            | 1           |         | 1     |
| Asian - Indian, Indian Scottish Or  |            |          |           |          |            |            |            |             |         |       |
| Indian British                      |            |          |           |          |            |            |            | 1           |         | 1     |
| Caribbean or Black - Other          |            |          |           |          |            |            |            |             |         |       |
| Caribbean or Black                  |            |          |           |          |            |            |            | 1           |         | 1     |
| Black Minority Ethnic               | 0          | 0        | 0         | 0        | 0          | 0          | 0          | 3           | 0       | 3     |
| White - Irish                       |            |          |           | 1        |            |            |            | 1           |         | 2     |
| White - Other British               | 1          |          | 1         | 2        |            |            | 2          | 25          | 6       | 37    |
| White - Other Ethnic Groups         |            |          |           | 1        |            |            |            | 4           |         | 5     |
| White - Other European              |            |          |           |          |            |            |            | 1           |         | 1     |
| White - Scottish                    | 3          | 1        | 6         | 7        | 1          | 1          | 2          | 98          | 14      | 133   |
| White Total                         | 4          | 1        | 7         | 11       | 1          | 1          | 4          | 129         | 20      | 178   |
| No Response                         | 3          |          | 4         | 3        |            | 1          |            | 36          | 4       | 51    |
| Not Stated                          | 1          |          |           |          |            |            |            | 2           |         | 3     |

| Prefer Not To Answer |   |   |    |    |   |   | 1 | 6   | 3  | 10  |
|----------------------|---|---|----|----|---|---|---|-----|----|-----|
| No Disclosed Total   | 4 | 0 | 4  | 3  | 0 | 1 | 1 | 44  | 7  | 64  |
| Grand Total          | 8 | 1 | 11 | 14 | 1 | 2 | 5 | 176 | 27 | 245 |

# Transgender

Figure 36

|                    | Capability | Death in |           | End of   | Flexible   | III Health |            |             |         |             |
|--------------------|------------|----------|-----------|----------|------------|------------|------------|-------------|---------|-------------|
| Transgender        | Dismissal  | Service  | Dismissal | Contract | Retirement | Retiral    | Redundancy | Resignation | Retiral | Grand Total |
| No                 | 2          |          | 5         | 11       |            |            |            | 38          |         | 56          |
| No Response        | 3          |          | 4         | 3        |            | 1          |            | 36          | 4       | 51          |
| Not Stated         | 3          | 1        | 2         |          | 1          | 1          | 5          | 101         | 23      | 137         |
| Prefer Not To Say  |            |          |           |          |            |            |            | 1           |         | 1           |
| <b>Grand Total</b> | 8          | 1        | 11        | 14       | 1          | 2          | 5          | 176         | 27      | 245         |

## **Marital Status**

|                   | Capability | Death in |           | End of   | Flexible   | III Health |            |             |         |             |
|-------------------|------------|----------|-----------|----------|------------|------------|------------|-------------|---------|-------------|
| Marital Status    | Dismissal  | Service  | Dismissal | Contract | Retirement | Retiral    | Redundancy | Resignation | Retiral | Grand Total |
| Divorced          |            |          |           | 2        |            |            | 1          | 13          | 4       | 20          |
| Living With       |            |          |           |          |            |            |            |             |         |             |
| Partner           |            |          | 2         |          |            |            | 1          | 23          | 1       | 27          |
| Married / Civil   |            |          |           |          |            |            |            |             |         |             |
| Partnership       | 3          | 1        | 2         | 2        | 1          |            | 2          | 70          | 14      | 95          |
| No Response       | 3          |          | 4         | 3        |            | 1          |            | 36          | 4       | 51          |
| Not Stated        | 1          |          | 1         |          |            |            |            | 4           |         | 6           |
| Prefer Not To Say |            |          |           |          |            |            | 1          | 4           | 3       | 8           |
| Single            | 1          |          | 2         | 7        |            | 1          |            | 26          | 1       | 38          |
| Grand Total       | 8          | 1        | 11        | 14       | 1          | 2          | 5          | 176         | 27      | 245         |

# Religion and/or belief

Figure 38

|                    | Capability | Death in |           | End of   | Flexible   | III Health |            |             |         |             |
|--------------------|------------|----------|-----------|----------|------------|------------|------------|-------------|---------|-------------|
| Religion           | Dismissal  | Service  | Dismissal | Contract | Retirement | Retiral    | Redundancy | Resignation | Retiral | Grand Total |
| Buddhist           |            |          | 1         |          |            |            |            | 2           |         | 3           |
| Church of          |            |          |           |          |            |            |            |             |         |             |
| Scotland           | 1          |          | 2         |          | 1          |            | 2          | 34          | 7       | 47          |
| No Religion /      |            |          |           |          |            |            |            |             |         |             |
| Belief             | 2          | 1        | 3         | 8        |            | 1          |            | 59          | 5       | 79          |
| No Response        | 3          |          | 4         | 3        |            | 1          |            | 36          | 4       | 51          |
| Not Stated         | 1          |          |           | 1        |            |            |            | 7           |         | 9           |
| Other Christian    |            |          |           | 1        |            |            | 1          | 14          | 2       | 18          |
| Other Religion /   |            |          |           |          |            |            |            |             |         |             |
| Belief             |            |          |           | 1        |            |            | 1          | 4           | 1       | 7           |
| Prefer Not To Say  | 1          |          |           |          |            |            | 1          | 12          | 4       | 18          |
| Roman Catholic     |            |          | 1         |          |            |            |            | 8           | 4       | 13          |
| <b>Grand Total</b> | 8          | 1        | 11        | 14       | 1          | 2          | 5          | 176         | 27      | 245         |

## **Sexual Orientation**

Figure 39

| Diversity - Sexual    | Capability | Death in |           | End of   | Flexible   | III Health |            |             |         | Grand |
|-----------------------|------------|----------|-----------|----------|------------|------------|------------|-------------|---------|-------|
| Orientation(T)        | Dismissal  | Service  | Dismissal | Contract | Retirement | Retiral    | Redundancy | Resignation | Retiral | Total |
| Bisexual              |            |          | 1         |          |            |            |            |             |         | 1     |
| Gay Man               |            |          |           |          |            |            |            | 1           |         | 1     |
| Heterosexual/Straight | 3          | 1        | 5         | 10       | 1          | 1          | 4          | 115         | 18      | 158   |
| Lesbian/Gay Woman     |            |          |           |          |            |            |            | 1           |         | 1     |
| No Response           | 3          |          | 4         | 3        |            | 1          |            | 36          | 4       | 51    |
| Not Stated            | 1          |          |           |          |            |            |            | 7           | 1       | 9     |
| Prefer Not To Say     | 1          |          | 1         | 1        |            |            | 1          | 16          | 4       | 24    |
| <b>Grand Total</b>    | 8          | 1        | 11        | 14       | 1          | 2          | 5          | 176         | 27      | 245   |

## **Carers**

### Figure 40

|                            |            | Death   |           | End of |            |            |            |             |         |             |
|----------------------------|------------|---------|-----------|--------|------------|------------|------------|-------------|---------|-------------|
| Diversity -                | Capability | in      |           | Contra | Flexible   | III Health |            |             |         |             |
| Carer(T)                   | Dismissal  | Service | Dismissal | ct     | Retirement | Retiral    | Redundancy | Resignation | Retiral | Grand Total |
| No                         | 1          |         | 2         | 11     |            |            |            | 23          |         | 37          |
| No Response                | 3          |         | 4         | 3      |            | 1          |            | 36          | 4       | 51          |
| Not Stated                 | 4          | 1       | 2         |        | 1          | 1          | 5          | 106         | 23      | 143         |
| Yes (Children<br>under 18) |            |         | 2         |        |            |            |            | 11          |         | 13          |
| Yes (Other)                |            |         | 1         |        |            |            |            |             |         | 1           |
| <b>Grand Total</b>         | 8          | 1       | 11        | 14     | 1          | 2          | 5          | 176         | 27      | 245         |

# (XII) Leavers 2019

### **Teachers**

# Gender

Figure 41

|        | Capability | Death in |           | End of   |      |                    |            |             |         |             |
|--------|------------|----------|-----------|----------|------|--------------------|------------|-------------|---------|-------------|
| Gender | Dismissal  | Service  | Dismissal | Contract | ERVS | III Health Retiral | Redundancy | Resignation | Retiral | Grand Total |
| Female | 5          | 2        | 3         | 22       | 1    | 5                  | 1          | 138         | 42      | 219         |
| Male   | 2          | 3        | 1         | 10       |      |                    | 1          | 38          | 11      | 66          |
| Grand  |            |          |           |          |      |                    |            |             |         |             |
| Total  | 7          | 5        | 4         | 32       | 1    | 5                  | 2          | 176         | 53      | 285         |

# Age

Figure 42

| <b>Grand Total</b> | 7          | 5        | 4       | 32       | 1    | 5                  | 2          | 176         | 53      | 285         |
|--------------------|------------|----------|---------|----------|------|--------------------|------------|-------------|---------|-------------|
| above              | 2          | 1        |         | 1        | 1    | 3                  | 1          | 14          | 39      | 62          |
| 60 and             |            |          |         |          |      |                    |            |             |         |             |
| 45 to 59           | 5          | 3        | 2       | 2        |      | 2                  |            | 61          | 14      | 89          |
| 30 to 44           |            | 1        | 1       | 9        |      |                    | 1          | 58          |         | 70          |
| 16 to 29           |            |          | 1       | 20       |      |                    |            | 43          |         | 64          |
| Age Group          | Dismissal  | Service  | al      | Contract | ERVS | III Health Retiral | Redundancy | Resignation | Retiral | Grand Total |
|                    | Capability | Death in | Dismiss | End of   |      |                    |            |             |         |             |

# **Disability**

Figure 43

|                    | Capability | Death in | Dismiss | End of   |      |                    |            |             |         |             |
|--------------------|------------|----------|---------|----------|------|--------------------|------------|-------------|---------|-------------|
| Disability         | Dismissal  | Service  | al      | Contract | ERVS | III Health Retiral | Redundancy | Resignation | Retiral | Grand Total |
| No                 |            | 1        | 1       | 7        |      |                    |            | 55          |         | 64          |
| No Response        | 1          | 1        | 1       | 20       |      |                    |            | 30          | 7       | 60          |
| Not Stated         | 6          | 3        | 2       | 2        | 1    | 4                  | 2          | 85          | 44      | 149         |
| Yes                |            |          |         | 3        |      | 1                  |            | 6           | 2       | 12          |
| <b>Grand Total</b> | 7          | 5        | 4       | 32       | 1    | 5                  | 2          | 176         | 53      | 285         |

# Race

Figure 44

|                       | Constitution | Decile to |           | F. J. C  |      | III     |            |             |         |             |
|-----------------------|--------------|-----------|-----------|----------|------|---------|------------|-------------|---------|-------------|
|                       | Capability   | Death in  |           | End of   |      | Health  |            |             |         |             |
| Race                  | Dismissal    | Service   | Dismissal | Contract | ERVS | Retiral | Redundancy | Resignation | Retiral | Grand Total |
| White - Irish         |              |           |           |          |      |         |            | 3           | 1       | 4           |
| White - Other British | 3            | 1         | 2         | 2        |      |         |            | 33          | 17      | 58          |
| White - Other Ethnic  |              |           |           |          |      |         |            |             |         |             |
| Groups                | 1            | 1         |           |          |      |         |            | 4           | 1       | 7           |

| White - Other European |   |   |   |    |   |   |   | 1   |    | 1   |
|------------------------|---|---|---|----|---|---|---|-----|----|-----|
| White - Scottish       | 2 | 2 | 1 | 9  | 1 | 5 | 1 | 96  | 24 | 141 |
| White Total            | 6 | 4 | 3 | 11 | 1 | 5 | 1 | 137 | 43 | 211 |
| No Response            | 1 | 1 | 1 | 20 |   |   |   | 30  | 7  | 60  |
| Not Stated             |   |   |   | 1  |   |   |   | 4   |    | 5   |
| Prefer Not To Answer   |   |   |   |    |   |   | 1 | 5   | 3  | 9   |
| No Disclosed Total     | 1 | 1 | 1 | 21 | 0 | 0 | 1 | 39  | 10 | 74  |
| <b>Grand Total</b>     | 7 | 5 | 4 | 32 | 1 | 5 | 2 | 176 | 53 | 285 |

# Transgender

Figure 45

|                    | Capability | Death in |           | End of   |      |                    |            |             |         |             |
|--------------------|------------|----------|-----------|----------|------|--------------------|------------|-------------|---------|-------------|
| Transgender        | Dismissal  | Service  | Dismissal | Contract | ERVS | III Health Retiral | Redundancy | Resignation | Retiral | Grand Total |
| No                 |            | 1        | 1         | 10       |      |                    |            | 59          |         | 71          |
| No Response        | 1          | 1        | 1         | 20       |      |                    |            | 30          | 7       | 60          |
| Not Stated         | 6          | 3        | 2         | 2        | 1    | 5                  | 2          | 87          | 46      | 154         |
| <b>Grand Total</b> | 7          | 5        | 4         | 32       | 1    | 5                  | 2          | 176         | 53      | 285         |

## **Marital Status**

|                     | Capability | Death in | Dismissa | End of   |      | III Health |            | Resignatio |         | Grand |
|---------------------|------------|----------|----------|----------|------|------------|------------|------------|---------|-------|
| Marital Status      | Dismissal  | Service  | 1        | Contract | ERVS | Retiral    | Redundancy | n          | Retiral | Total |
| Divorced            |            | 1        |          |          |      | 2          |            | 5          | 7       | 15    |
| Living With Partner |            |          |          | 1        |      |            |            | 17         | 1       | 19    |
| Married / Civil     |            |          |          |          |      |            |            |            |         |       |
| Partnership         | 3          | 2        | 2        | 3        | 1    | 2          | 1          | 72         | 32      | 118   |
| No Response         | 1          | 1        | 1        | 20       |      |            |            | 30         | 7       | 60    |
| Not Stated          | 1          |          |          | 1        |      |            |            | 3          | 1       | 6     |
| Prefer Not To Say   | 1          |          |          |          |      |            | 1          | 5          | 3       | 10    |
| Separated           |            |          |          |          |      |            |            | 1          |         | 1     |

| Single             | 1 | 1 | 1 | 7  |   |   |   | 42  | 1  | 53  |
|--------------------|---|---|---|----|---|---|---|-----|----|-----|
| Widowed            |   |   |   |    |   | 1 |   | 1   | 1  | 3   |
| <b>Grand Total</b> | 7 | 5 | 4 | 32 | 1 | 5 | 2 | 176 | 53 | 285 |

# Religion and/or belief

Figure 47

|                         | Capability | Death in |           | End of   |      | III Health |            |             |         |             |
|-------------------------|------------|----------|-----------|----------|------|------------|------------|-------------|---------|-------------|
| Religion                | Dismissal  | Service  | Dismissal | Contract | ERVS | Retiral    | Redundancy | Resignation | Retiral | Grand Total |
| Buddhist                |            |          |           |          |      |            |            | 1           |         | 1           |
| Church of Scotland      | 3          |          | 1         | 2        | 1    | 3          | 1          | 31          | 19      | 61          |
| Humanist                |            |          |           |          |      |            |            | 2           |         | 2           |
| Jewish                  |            |          |           |          |      |            |            | 1           |         | 1           |
| No Religion / Belief    | 1          | 3        | 2         | 4        |      | 1          |            | 56          | 11      | 78          |
| No Response             | 1          | 1        | 1         | 20       |      |            |            | 30          | 7       | 60          |
| Not Stated              |            |          |           | 1        |      |            |            | 8           | 1       | 10          |
| Other Christian         | 1          |          |           | 3        |      | 1          |            | 11          | 3       | 19          |
| Other Religion / Belief |            | 1        |           | 1        |      |            |            | 8           | 4       | 14          |
| Prefer Not To Say       |            |          |           | 1        |      |            | 1          | 15          | 3       | 20          |
| Roman Catholic          | 1          |          |           |          |      |            |            | 13          | 5       | 19          |
| Grand Total             | 7          | 5        | 4         | 32       | 1    | 5          | 2          | 176         | 53      | 285         |

# **Sexual Orientation**

|                       | Capability | Death in |           | End of   |      | III Health |            |             |         |             |
|-----------------------|------------|----------|-----------|----------|------|------------|------------|-------------|---------|-------------|
| Sexual Orientation    | Dismissal  | Service  | Dismissal | Contract | ERVS | Retiral    | Redundancy | Resignation | Retiral | Grand Total |
| Bisexual              |            |          |           |          |      |            |            | 3           |         | 3           |
| Heterosexual/Straight | 4          | 4        | 3         | 10       |      | 5          | 1          | 124         | 41      | 192         |
| Lesbian/Gay Woman     |            |          |           |          |      |            |            | 2           |         | 2           |
| No Response           | 1          | 1        | 1         | 20       |      |            |            | 30          | 7       | 60          |
| Not Stated            | 2          |          |           | 1        |      |            |            | 5           | 2       | 10          |

| Prefer Not To Say  |   |   |   | 1  | 1 |   | 1 | 12  | 3  | 18  |
|--------------------|---|---|---|----|---|---|---|-----|----|-----|
| <b>Grand Total</b> | 7 | 5 | 4 | 32 | 1 | 5 | 2 | 176 | 53 | 285 |

# Carer

### Figure 49

|                                   | Capability | Death in |           | End of   |      | III Health |            |             |         | Grand |
|-----------------------------------|------------|----------|-----------|----------|------|------------|------------|-------------|---------|-------|
| Diversity - Carer(T)              | Dismissal  | Service  | Dismissal | Contract | ERVS | Retiral    | Redundancy | Resignation | Retiral | Total |
| No                                |            | 1        | 1         | 7        |      |            |            | 31          |         | 40    |
| No Response                       | 1          | 1        | 1         | 20       |      |            |            | 30          | 7       | 60    |
| Not Stated                        | 6          | 3        | 2         | 3        | 1    | 5          | 2          | 88          | 46      | 156   |
| Yes (Children under 18 and other) |            |          |           |          |      |            |            | 2           |         | 2     |
| Yes (Children under 18)           |            |          |           | 2        |      |            |            | 23          |         | 25    |
| Yes (Other)                       |            |          |           |          |      |            |            | 2           |         | 2     |
| Grand Total                       | 7          | 5        | 4         | 32       | 1    | 5          | 2          | 176         | 53      | 285   |

# (XII) Leavers 2020 (b)

# **Chief Officers and Single Status**

## Gender

|                    | Capability |                  |           | End of   | Flexible   | III Health |             |         |                    |
|--------------------|------------|------------------|-----------|----------|------------|------------|-------------|---------|--------------------|
| Gender             | Dismissal  | Death in Service | Dismissal | Contract | Retirement | Retiral    | Resignation | Retiral | <b>Grand Total</b> |
| Female             | 7          |                  | 5         | 8        | 1          | 5          | 81          | 30      | 137                |
| Mail               | 1          | 1                | 3         | 3        |            | 2          | 34          | 13      | 57                 |
| <b>Grand Total</b> | 8          | 1                | 8         | 11       | 1          | 7          | 115         | 43      | 194                |

# Age

Figure 51

|                    | Capability | Death in |           | End of   | Flexible   | III Health |             |         |             |
|--------------------|------------|----------|-----------|----------|------------|------------|-------------|---------|-------------|
| Age Group          | Dismissal  | Service  | Dismissal | Contract | Retirement | Retiral    | Resignation | Retiral | Grand Total |
| 16 to 29           |            |          |           | 6        |            |            | 27          |         | 33          |
| 30 to 44           |            |          | 3         |          |            |            | 34          |         | 37          |
| 45 to 59           | 4          | 1        | 5         | 3        |            | 2          | 41          | 4       | 60          |
| 60 and above       | 4          |          |           | 2        | 1          | 5          | 13          | 39      | 64          |
| <b>Grand Total</b> | 8          | 1        | 8         | 11       | 1          | 7          | 115         | 43      | 194         |

# **Disability**

Figure 52

|                    | Capability | Death in |           | End of   | Flexible   | III Health |             |         |             |
|--------------------|------------|----------|-----------|----------|------------|------------|-------------|---------|-------------|
| Disability(T)      | Dismissal  | Service  | Dismissal | Contract | Retirement | Retiral    | Resignation | Retiral | Grand Total |
| No                 |            |          | 2         | 4        |            | 1          | 40          |         | 47          |
| No Response        |            |          | 1         | 4        | 1          |            | 26          | 6       | 38          |
| Not Stated         | 8          | 1        | 5         | 1        |            | 6          | 44          | 36      | 101         |
| Prefer Not To      |            |          |           |          |            |            |             |         |             |
| Say                |            |          |           | 1        |            |            | 1           |         | 2           |
| Yes                |            |          |           | 1        |            |            | 4           | 1       | 6           |
| <b>Grand Total</b> | 8          | 1        | 8         | 11       | 1          | 7          | 115         | 43      | 194         |

# Race

|                     | Capability | Death in | Dismissa | End of   | Flexible   | III Health | Resign |         |             |
|---------------------|------------|----------|----------|----------|------------|------------|--------|---------|-------------|
| Race                | Dismissal  | Service  | 1        | Contract | Retirement | Retiral    | ation  | Retiral | Grand Total |
| African - African,  |            |          |          |          |            |            |        |         |             |
| African Scottish or |            |          |          |          |            |            |        |         |             |
| African British     |            |          |          |          |            |            | 1      |         | 1           |

| Asian - Chinese,    |   |   |   |    |   |   |     |    |     |
|---------------------|---|---|---|----|---|---|-----|----|-----|
| Chinese Scottish Or |   |   |   |    |   |   |     |    |     |
| Chinese British     |   |   |   |    |   |   | 1   |    | 1   |
| Asian - Other       |   |   |   |    |   |   | 1   |    | 1   |
| Black Minority      |   |   |   |    |   |   |     |    |     |
| Ethnic              | 0 | 0 | 0 | 0  | 0 | 0 | 3   | 0  | 3   |
| White - Irish       |   |   |   |    |   |   | 1   |    | 1   |
| White - Other       |   |   |   |    |   |   |     |    |     |
| British             | 2 |   | 5 | 1  |   | 1 | 13  | 6  | 28  |
| White - Other       |   |   |   |    |   |   |     |    |     |
| Ethnic Groups       |   |   |   |    |   |   | 5   |    | 5   |
| White - Other       |   |   |   |    |   |   |     |    |     |
| European            |   |   |   |    |   |   | 1   |    | 1   |
| White - Polish      |   |   |   | 1  |   |   |     |    | 1   |
| White - Scottish    | 3 | 1 | 2 | 5  |   | 6 | 60  | 31 | 108 |
| White Total         | 5 | 1 | 7 | 7  | 0 | 7 | 80  | 37 | 144 |
| No Response         |   |   | 1 | 4  | 1 |   | 26  | 6  | 38  |
| Not Stated          | 1 |   |   |    |   |   | 3   |    | 4   |
| Prefer Not To       |   |   |   |    |   |   |     |    |     |
| Answer              | 2 |   |   |    |   |   | 3   |    | 5   |
| No Disclosed Total  | 3 | 0 | 1 | 4  | 1 | 0 | 32  | 6  | 47  |
| <b>Grand Total</b>  | 8 | 1 | 8 | 11 | 1 | 7 | 115 | 43 | 194 |

# Transgender

Figure 54

|                   | Capability | Death in | Dismissa | End of   | Flexible   | III Health | Resign |         |             |
|-------------------|------------|----------|----------|----------|------------|------------|--------|---------|-------------|
| Transgender       | Dismissal  | Service  | 1        | Contract | Retirement | Retiral    | ation  | Retiral | Grand Total |
| No                | 1          |          | 2        | 6        |            | 1          | 44     |         | 54          |
| No Response       |            |          | 1        | 4        | 1          |            | 26     | 6       | 38          |
| Not Stated        | 7          | 1        | 5        | 1        |            | 6          | 44     | 37      | 101         |
| Prefer Not To Say |            |          |          |          |            |            | 1      |         | 1           |

| <b>Grand Total</b> | 8 | 1 | 8 | 11 | 1 | 7 | 115 | 43 | 194 |
|--------------------|---|---|---|----|---|---|-----|----|-----|
| Grana rotar        | _ | _ |   |    | _ | • | 113 |    | 137 |

# **Marital Status**

### Figure 55

| i igure 33          | Capability | Death in | Dismissa | End of   | Flexible   | III Health | Resign |         |             |
|---------------------|------------|----------|----------|----------|------------|------------|--------|---------|-------------|
| Marital Status      | Dismissal  | Service  | 1        | Contract | Retirement | Retiral    | ation  | Retiral | Grand Total |
| Divorced            | 1          | 1        |          |          |            | 3          | 2      | 2       | 9           |
| Living With Partner | 1          |          | 2        | 1        |            |            | 17     | 3       | 24          |
| Married / Civil     |            |          |          |          |            |            |        |         |             |
| Partnership         | 2          |          | 4        | 1        |            | 3          | 46     | 30      | 86          |
| No Response         |            |          | 1        | 4        | 1          |            | 26     | 6       | 38          |
| Not Stated          | 1          |          |          |          |            |            | 2      | 1       | 4           |
| Prefer Not To Say   | 1          |          |          |          |            |            | 3      |         | 4           |
| Separated           |            |          |          | 1        |            |            | 3      |         | 4           |
| Single              | 2          |          | 1        | 4        |            |            | 15     |         | 22          |
| Widowed             |            |          |          |          |            | 1          | 1      | 1       | 3           |
| <b>Grand Total</b>  | 8          | 1        | 8        | 11       | 1          | 7          | 115    | 43      | 194         |

# Religion and/or belief

Figure 56

| 1 15 at C 30         |            |          |          |          |            |            |        |         |             |
|----------------------|------------|----------|----------|----------|------------|------------|--------|---------|-------------|
| Religion and/or      | Capability | Death in | Dismissa | End of   | Flexible   | III Health | Resign |         |             |
| belief               | Dismissal  | Service  | 1        | Contract | Retirement | Retiral    | ation  | Retiral | Grand Total |
| Church of Scotland   | 3          | 1        |          |          |            | 2          | 22     | 19      | 47          |
| Humanist             |            |          |          | 1        |            |            | 1      |         | 2           |
| No Religion / Belief | 2          |          | 6        | 4        |            | 2          | 44     | 9       | 67          |
| No Response          |            |          | 1        | 4        | 1          |            | 26     | 6       | 38          |
| Not Stated           | 1          |          |          | 1        |            |            | 2      |         | 4           |
| Other Christian      |            |          |          |          |            | 1          | 5      | 3       | 9           |
| Other Religion /     |            |          |          |          |            |            |        |         |             |
| Belief               | 1          |          | 1        |          |            |            | 5      | 5       | 12          |

| Prefer Not To Say  | 1 |   |   | 1  |   | 2 | 7   |    | 11  |
|--------------------|---|---|---|----|---|---|-----|----|-----|
| Roman Catholic     |   |   |   |    |   |   | 3   | 1  | 4   |
| <b>Grand Total</b> | 8 | 1 | 8 | 11 | 1 | 7 | 115 | 43 | 194 |

## **Sexual Orientation**

### Figure 57

| Sexual             | Capability | Death in | Dismis | End of   | Flexible   | III Health |             |         |             |
|--------------------|------------|----------|--------|----------|------------|------------|-------------|---------|-------------|
| Orientation        | Dismissal  | Service  | sal    | Contract | Retirement | Retiral    | Resignation | Retiral | Grand Total |
| Bisexual           |            |          |        |          |            |            | 1           |         | 1           |
| Heterosexual/      |            |          |        |          |            |            |             |         |             |
| Straight           | 6          | 1        | 7      | 6        |            | 4          | 75          | 35      | 134         |
| No Response        |            |          | 1      | 4        | 1          |            | 26          | 6       | 38          |
| Not Stated         | 1          |          |        |          |            | 1          | 7           |         | 9           |
| Prefer Not To      |            |          |        |          |            |            |             |         |             |
| Say                | 1          |          |        | 1        |            | 2          | 6           | 2       | 12          |
| <b>Grand Total</b> | 8          | 1        | 8      | 11       | 1          | 7          | 115         | 43      | 194         |

## **Carers**

| iguic 30                                |            |          |        |          |            |            |             |         |             |
|-----------------------------------------|------------|----------|--------|----------|------------|------------|-------------|---------|-------------|
|                                         | Capability | Death in | Dismis | End of   | Flexible   | III Health |             |         |             |
| Carers                                  | Dismissal  | Service  | sal    | Contract | Retirement | Retiral    | Resignation | Retiral | Grand Total |
| No                                      |            |          | 1      | 5        |            | 1          | 24          |         | 31          |
| No Response                             |            |          | 1      | 4        | 1          |            | 26          | 6       | 38          |
| Not Stated                              | 8          | 1        | 5      | 1        |            | 6          | 45          | 37      | 103         |
| Yes (Children<br>under 18 and<br>other) |            |          |        |          |            |            | 1           |         | 1           |
| Yes (Children                           |            |          |        |          |            |            |             |         |             |
| under 18)                               |            |          | 1      | 1        |            |            | 18          |         | 20          |
| Yes (Other)                             |            |          |        |          |            |            | 1           |         | 1           |

| <b>Grand Total</b> | 8 | 1 | 8 | 11 | 1 | 7 | 115 | 43 | 194 |
|--------------------|---|---|---|----|---|---|-----|----|-----|
|                    | _ | _ | _ |    | _ | _ |     |    |     |

# (XII) Leavers 2020

## **Teachers**

## Gender

### Figure 59

|                    | Capability | Death in |           | End of   | III Health |             |         |             |
|--------------------|------------|----------|-----------|----------|------------|-------------|---------|-------------|
| Gender             | Dismissal  | Service  | Dismissal | Contract | Retiral    | Resignation | Retiral | Grand Total |
| Female             | 7          | 3        | 1         | 21       | 6          | 88          | 52      | 178         |
| Male               | 1          |          | 1         | 6        | 1          | 36          | 22      | 67          |
| <b>Grand Total</b> | 8          | 3        | 2         | 27       | 7          | 124         | 74      | 245         |

# Age

## Figure 60

|                    | Capability | Death in |           | End of   | III Health |             |         |             |
|--------------------|------------|----------|-----------|----------|------------|-------------|---------|-------------|
| Age                | Dismissal  | Service  | Dismissal | Contract | Retiral    | Resignation | Retiral | Grand Total |
| 16 to 29           |            |          |           | 10       |            | 16          |         | 26          |
| 30 to 44           | 1          |          |           | 5        |            | 50          |         | 56          |
| 45 to 59           | 5          | 2        | 2         | 11       | 3          | 50          | 23      | 96          |
| 60 and above       | 2          | 1        |           | 1        | 4          | 8           | 51      | 67          |
| <b>Grand Total</b> | 8          | 3        | 2         | 27       | 7          | 124         | 74      | 245         |

# **Disability**

|             | Capability | Death in |           | End of   | III Health |             |         |             |
|-------------|------------|----------|-----------|----------|------------|-------------|---------|-------------|
| Disability  | Dismissal  | Service  | Dismissal | Contract | Retiral    | Resignation | Retiral | Grand Total |
| No          | 2          |          |           | 21       |            | 38          | 1       | 62          |
| No Response |            |          |           | 4        | 1          | 18          | 16      | 39          |

| Not Stated         | 5 | 3 | 2 | 1  | 6 | 64  | 53 | 134 |
|--------------------|---|---|---|----|---|-----|----|-----|
| Prefer Not To      |   |   |   |    |   |     |    |     |
| Say                |   |   |   | 1  |   | 1   |    | 2   |
| Yes                | 1 |   |   |    |   | 3   | 4  | 8   |
| <b>Grand Total</b> | 8 | 3 | 2 | 27 | 7 | 124 | 74 | 245 |

# Race

|                    | Capability | Death in |           | End of   | III Health |             |         |             |
|--------------------|------------|----------|-----------|----------|------------|-------------|---------|-------------|
| Race               | Dismissal  | Service  | Dismissal | Contract | Retiral    | Resignation | Retiral | Grand Total |
| African - African, |            |          |           |          |            |             |         |             |
| African Scottish   |            |          |           |          |            |             |         |             |
| or African British |            |          |           |          |            | 1           |         | 1           |
| Any mixed or       |            |          |           |          |            |             |         |             |
| multiple           | 1          |          |           |          |            |             |         | 1           |
| Asian - Chinese,   |            |          |           |          |            |             |         |             |
| Chinese Scottish   |            |          |           |          |            |             |         |             |
| Or Chinese         |            |          |           |          |            |             |         |             |
| British            |            |          |           |          |            | 1           |         | 1           |
| Black - (inc       |            |          |           |          |            |             |         |             |
| Scottish/British)  |            |          |           | 1        |            |             |         | 1           |
| Black Minority     |            |          |           |          |            |             |         |             |
| Ethnic             | 1          | 0        | 0         | 1        | 0          | 1           | 0       | 3           |
| White - Irish      |            |          |           | 1        |            | 1           |         | 2           |
| White - Other      |            |          |           |          |            |             |         |             |
| British            | 1          | 1        |           | 5        | 1          | 26          | 17      | 51          |
| White - Other      |            |          |           |          |            |             |         |             |
| Ethnic Groups      | 1          |          |           |          |            | 2           | 1       | 4           |
| White - Other      |            |          |           |          |            |             |         |             |
| European           |            |          |           |          |            | 2           |         | 2           |
| White - Scottish   | 5          | 2        | 2         | 16       | 4          | 71          | 34      | 134         |
| White Total        | 7          | 3        | 2         | 22       | 5          | 102         | 52      | 193         |

| No Response        |   |   |   | 4  | 1 | 18  | 16 | 39  |
|--------------------|---|---|---|----|---|-----|----|-----|
| Prefer Not To      |   |   |   |    |   |     |    |     |
| Answer             |   |   |   |    | 1 | 2   | 6  | 9   |
| No Disclosed       |   |   |   |    |   |     |    |     |
| Total              | 0 | 0 | 0 | 4  | 2 | 20  | 22 | 48  |
| <b>Grand Total</b> | 8 | 3 | 2 | 27 | 7 | 124 | 74 | 245 |

# Transgender

### Figure 63

|                    | Capability | Death in |           | End of   | III Health |             |         |             |
|--------------------|------------|----------|-----------|----------|------------|-------------|---------|-------------|
| Transgender        | Dismissal  | Service  | Dismissal | Contract | Retiral    | Resignation | Retiral | Grand Total |
| No                 | 2          |          |           | 21       |            | 40          | 1       | 64          |
| No Response        |            |          |           | 4        | 1          | 18          | 16      | 39          |
| Not Stated         | 6          | 3        | 2         | 1        | 6          | 65          | 57      | 140         |
| Prefer Not To      |            |          |           |          |            |             |         |             |
| Say                |            |          |           | 1        |            |             |         | 1           |
| Yes                |            |          |           |          |            | 1           |         | 1           |
| <b>Grand Total</b> | 8          | 3        | 2         | 27       | 7          | 124         | 74      | 245         |

## **Marital Status**

|                 | Capability | Death in |           | End of   | III Health |             |         |             |
|-----------------|------------|----------|-----------|----------|------------|-------------|---------|-------------|
| Marital         | Dismissal  | Service  | Dismissal | Contract | Retiral    | Resignation | Retiral | Grand Total |
| Divorced        | 2          |          | 1         | 1        |            | 5           | 4       | 13          |
| Living With     |            |          |           |          |            |             |         |             |
| Partner         |            | 1        |           | 3        |            | 17          | 2       | 23          |
| Married / Civil |            |          |           |          |            |             |         |             |
| Partnership     | 6          | 2        | 1         | 7        | 4          | 54          | 38      | 112         |
| No Response     |            |          |           | 4        | 1          | 18          | 16      | 39          |
| Not Stated      |            |          |           |          |            | 2           |         | 2           |

| Prefer Not To      |   |   |   |    |   |     |    |     |
|--------------------|---|---|---|----|---|-----|----|-----|
| Say                |   |   |   | 1  | 1 | 5   | 7  | 14  |
| Single             |   |   |   | 9  | 1 | 23  | 5  | 38  |
| Widowed            |   |   |   | 2  |   |     | 2  | 4   |
| <b>Grand Total</b> | 8 | 3 | 2 | 27 | 7 | 124 | 74 | 245 |

# Religion and/or religion and belief

## Figure 65

| <b>Grand Total</b>         | 8                       | 3                   | 2         | 27                 | 7                     | 124         | 74      | 245         |
|----------------------------|-------------------------|---------------------|-----------|--------------------|-----------------------|-------------|---------|-------------|
| Roman Catholic             | 1                       |                     |           | 2                  |                       | 4           | 3       | 10          |
| Prefer Not To<br>Say       |                         |                     | 1         | 1                  | 2                     | 11          | 9       | 24          |
| Other Religion /<br>Belief |                         |                     |           |                    |                       | 5           | 1       | 6           |
| Other Christian            | 1                       | 1                   | 1         | 2                  |                       | 11          | 1       | 17          |
| Not Stated                 | 1                       |                     |           |                    |                       | 4           | 1       | 6           |
| No Response                |                         |                     |           | 4                  | 1                     | 18          | 16      | 39          |
| No Religion /<br>Belief    | 3                       | 1                   |           | 12                 | 2                     | 49          | 14      | 81          |
| Humanist                   |                         |                     |           | 2                  |                       |             |         | 2           |
| Church of Scotland         | 2                       | 1                   |           | 4                  | 2                     | 22          | 29      | 60          |
| Religion and/or belief     | Capability<br>Dismissal | Death in<br>Service | Dismissal | End of<br>Contract | III Health<br>Retiral | Resignation | Retiral | Grand Total |
| Religion and/or            | Canability              | Death in            |           | End of             | III Health            |             |         |             |

# **Sexual Orientation**

| Sexual      | Capability | Death in |           | End of   | III Health |             |         |             |
|-------------|------------|----------|-----------|----------|------------|-------------|---------|-------------|
| Orientation | Dismissal  | Service  | Dismissal | Contract | Retiral    | Resignation | Retiral | Grand Total |
| Bisexual    |            |          |           |          |            | 1           | 2       | 3           |
| Gay Man     |            |          |           |          |            |             | 1       | 1           |

| Heterosexual/      |   |   |   |    |   |     |    |     |
|--------------------|---|---|---|----|---|-----|----|-----|
| Straight           | 7 | 2 | 2 | 20 | 4 | 95  | 45 | 175 |
| Lesbian/Gay        |   |   |   |    |   |     |    |     |
| Woman              |   |   |   | 2  |   | 1   |    | 3   |
| No Response        |   |   |   | 4  | 1 | 18  | 16 | 39  |
| Not Stated         |   |   |   | 1  |   | 1   |    | 2   |
| Other              |   |   |   |    |   | 1   |    | 1   |
| Prefer Not To      |   |   |   |    |   |     |    |     |
| Say                | 1 | 1 |   |    | 2 | 7   | 10 | 21  |
| <b>Grand Total</b> | 8 | 3 | 2 | 27 | 7 | 124 | 74 | 245 |

# **Carers**

|                         | Capability | Death in |           | End of   | III Health |             |         |             |
|-------------------------|------------|----------|-----------|----------|------------|-------------|---------|-------------|
| Carers                  | Dismissal  | Service  | Dismissal | Contract | Retiral    | Resignation | Retiral | Grand Total |
| No                      |            |          |           | 11       |            | 23          | 1       | 35          |
| No Response             |            |          |           | 4        | 1          | 18          | 16      | 39          |
| Not Stated              | 6          | 3        | 2         | 3        | 6          | 67          | 57      | 144         |
| Yes (Children under 18) | 2          |          |           | 6        |            | 16          |         | 24          |
| Yes (Other)             |            |          |           | 3        |            |             |         | 3           |
| <b>Grand Total</b>      | 8          | 3        | 2         | 27       | 7          | 124         | 74      | 245         |

### **Operational aspects**

## **Applications for Recruitment**

The information used within this section of the report is taken from the 'My Job Scotland' National Recruitment Portal for the posts advertised by Scotlish Borders Council.

Analysis is based on the applicant's progress through the recruitment process has been included for Gender, Age, Disability, Race, Gender Reassignment, Marital Status, Religion/Belief, Sexual Orientation, Caring Responsibilities and the difference between internal and external candidates (illustrated in the figures below).

Figure 68a - Gender - 2019

| Gender |              |           |              |
|--------|--------------|-----------|--------------|
|        | Applications | Appointed | Success Rate |
| Female | 77.28%       | 83.50%    | 10.09%       |
| Male   | 22.72%       | 16.50%    | 6.78%        |

Figure 68b – Gender - 2020

| Gender |              |           |              |
|--------|--------------|-----------|--------------|
|        | Applications | Appointed | Success Rate |
| Female | 76.21%       | 77.41%    | 8.41%        |
| Male   | 23.79%       | 22.59%    | 7.86%        |

Figure 69a - Age - 2019

| Age          |              |           |              |
|--------------|--------------|-----------|--------------|
|              | Applications | Appointed | Success Rate |
| 16 to 29     | 30.97%       | 24.17%    | 7.32%        |
| 30 to 44     | 36.69%       | 39.58%    | 10.12%       |
| 45 to 59     | 28.47%       | 32.55%    | 10.72%       |
| 60 and above | 3.87%        | 3.70%     | 8.96%        |

Figure 69b - Age - 2020

| Age          |              |           |              |
|--------------|--------------|-----------|--------------|
|              | Applications | Appointed | Success Rate |
| 16 to 29     | 35.47%       | 25.03%    | 5.81%        |
| 30 to 44     | 35.11%       | 37.48%    | 8.79%        |
| 45 to 59     | 26.48%       | 33.29%    | 10.35%       |
| 60 and above | 2.94%        | 4.20%     | 11.76%       |

### Figure 70a – Disability – 2019

| Disability |              |           |              |
|------------|--------------|-----------|--------------|
|            | Applications | Appointed | Success Rate |
| Yes        | 5.69%        | 3.72%     | 6.13%        |
| No         | 94.31%       | 96.28%    | 9.59%        |

### Figure 70b - Disability - 2020

| Disability |              |           |              |
|------------|--------------|-----------|--------------|
|            | Applications | Appointed | Success Rate |
| Yes        | 5.82%        | 3.62%     | 5.13%        |
| No         | 94.18%       | 96.38%    | 8.45%        |

Figure 71a - Race - 2019

| Ethnic Origin  |              |           |              |
|----------------|--------------|-----------|--------------|
|                | Applications | Appointed | Success Rate |
| Black Minority | 2.82%        | 1.98%     | 6.58%        |
| Ethnic         |              |           |              |
| White          | 97.18%       | 98.02%    | 9.46%        |

Figure 71b - Race - 2020

| Ethnic Origin            |              |           |              |
|--------------------------|--------------|-----------|--------------|
|                          | Applications | Appointed | Success Rate |
| Black Minority<br>Ethnic | 3.05%        | 2.23%     | 6.11%        |
| White                    | 96.95%       | 97.77%    | 8.42%        |

Figure 72a – Gender Reassignment – 2019

| Gender<br>Reassignment |              |           |              |
|------------------------|--------------|-----------|--------------|
|                        | Applications | Appointed | Success Rate |
| Yes                    | 0.13%        | 0.00%     | 0.00%        |
| No                     | 99.87%       | 100.00%   | 9.39%        |

Figure 72b – Gender Reassignment – 2020

| Gender<br>Reassignment | _            |           |              |
|------------------------|--------------|-----------|--------------|
|                        | Applications | Appointed | Success Rate |
| Yes                    | 0.18%        | 0.14%     | 6.25%        |
| No                     | 99.82%       | 99.86%    | 8.25%        |

Figure 73a – Marital status – 2019

| Marital status      |              |           |         |
|---------------------|--------------|-----------|---------|
|                     | Applications | Appointed | Success |
|                     |              |           | Rate    |
| Divorced            | 4.66%        | 4.99%     | 10.00%  |
| Living with Partner | 18.30%       | 17.48%    | 8.91%   |
| Married/Civil       | 37.30%       | 47.82%    | 11.95%  |
| Partnership         |              |           |         |
| Separated           | 2.58%        | 2.50%     | 9.01%   |
| Single              | 36.22%       | 26.47%    | 6.81%   |
| Widowed             | 0.94%        | 0.75%     | 7.41%   |

Figure 73b Marital Status 2020

| Marital status      |              |           |                 |
|---------------------|--------------|-----------|-----------------|
|                     | Applications | Appointed | Success<br>Rate |
| Divorced            | 3.89%        | 3.91%     | 8.31%           |
| Living with Partner | 17.92%       | 20.39%    | 9.41%           |
| Married/Civil       | 34.89%       | 45.53%    | 10.79%          |
| Partnership         |              |           |                 |
| Separated           | 2.97%        | 2.79%     | 7.78%           |
| Single              | 39.61%       | 26.68%    | 5.57%           |
| Widowed             | 0.72%        | 0.70%     | 8.06%           |

Figure 74a – Religion or Belief – 2019

| Religion or Belief |              |           |              |
|--------------------|--------------|-----------|--------------|
|                    | Applications | Appointed | Success Rate |
| Buddhist           | 0.38%        | 0.27%     | 6.45%        |
| Church of Scotland | 17.86%       | 21.51%    | 11.27%       |
| Hindu              | 0.67%        | 0.27%     | 3.70%        |
| Humanist           | 1.04%        | 1.06%     | 9.52%        |
| Jewish             | 0.07%        | 0.00%     | 0.00%        |
| Muslim             | 0.61%        | 0.40%     | 6.12%        |
| None               | 58.51%       | 57.77%    | 9.23%        |
| Other Christian    | 11.40%       | 11.95%    | 9.80%        |
| Other Religion or  | 1.37%        | 0.80%     | 5.45%        |
| Belief             |              |           |              |
| Pagan              | 0.22%        | 0.13%     | 5.56%        |
| Roman Catholic     | 7.82%        | 5.84%     | 6.98%        |
| Sikh               | 0.04%        | 0.00%     | 0.00%        |

Figure 74b – Religion or Belief - 2020

| Religion or Belief |              |           |              |
|--------------------|--------------|-----------|--------------|
|                    | Applications | Appointed | Success Rate |
| Buddhist           | 0.44%        | 0.74%     | 13.89%       |
| Church of Scotland | 17.31%       | 22.62%    | 10.80%       |
| Hindu              | 0.31%        | 0.15%     | 4.00%        |
| Humanist           | 0.98%        | 1.04%     | 8.75%        |
| Jewish             | 0.12%        | 0.00%     | 0.00%        |
| Muslim             | 0.58%        | 0.15%     | 2.13%        |
| None               | 62.17%       | 63.10%    | 8.39%        |
| Other Christian    | 10.19%       | 6.99%     | 5.68%        |
| Other Religion or  | 1.44%        | 0.89%     | 5.13%        |
| Belief             |              |           |              |
| Pagan              | 0.23%        | 0.30%     | 10.53%       |
| Roman Catholic     | 6.11%        | 4.02%     | 5.43%        |

| Sikh | 0.11% | 0.00% | 0.00% |
|------|-------|-------|-------|

### Figure 75a – Sexual Orientation - 2019

| Sexual       |              |           |              |
|--------------|--------------|-----------|--------------|
| Orientation  |              |           |              |
|              | Applications | Appointed | Success Rate |
| Bisexual     | 1.69%        | 0.77%     | 4.26%        |
| Gay          | 0.64%        | 0.51%     | 7.55%        |
| Heterosexual | 96.72%       | 98.20%    | 9.48%        |
| Lesbian      | 0.72%        | 0.51%     | 6.67%        |
| Other        | 0.23%        | 0.00%     | 0.00%        |

### Figure 75b – Sexual Orientation -2020

| Sexual       |              |           |              |
|--------------|--------------|-----------|--------------|
| Orientation  |              |           |              |
|              | Applications | Appointed | Success Rate |
| Bisexual     | 2.19%        | 0.87%     | 3.28%        |
| Gay          | 1.16%        | 2.03%     | 14.43%       |
| Heterosexual | 95.67%       | 96.66%    | 8.33%        |
| Lesbian      | 0.66%        | 0.29%     | 3.64%        |
| Other        | 0.32%        | 0.15%     | 3.70%        |

Figure 76a - Caring Responsibilities - 2019

| Caring              |              |           |              |
|---------------------|--------------|-----------|--------------|
| Responsibilities    |              |           |              |
|                     | Applications | Appointed | Success Rate |
| No                  | 56.70%       | 52.42%    | 8.61%        |
| Yes (Children Under | 40.72%       | 45.35%    | 10.37%       |
| 18)                 |              |           |              |
| Yes (Other)         | 2.57%        | 2.23%     | 8.07%        |

Figure 76b – Caring Responsibilities – 2020

| Caring              |              |           |              |
|---------------------|--------------|-----------|--------------|
| Responsibilities    |              |           |              |
|                     | Applications | Appointed | Success Rate |
| No                  | 60.30%       | 52.45%    | 7.18%        |
| Yes (Children Under | 37.62%       | 44.90%    | 9.85%        |
| 18)                 |              |           |              |
| Yes (Other)         | 2.08%        | 2.66%     | 10.56%       |

### Figure 77a – Internal vs External – 2019

| Internal vs<br>External |              |           |              |
|-------------------------|--------------|-----------|--------------|
|                         | Applications | Appointed | Success Rate |
| Internal                | 16.26%       | 17.92%    | 10.71%       |
| External                | 83.74%       | 82.08%    | 9.53%        |

#### Figure 77b – Internal vs External – 2020

| Internal vs<br>External |              |           |              |
|-------------------------|--------------|-----------|--------------|
|                         | Applications | Appointed | Success Rate |
| Internal                | 13.57%       | 14.25%    | 9.09%        |
| External                | 86.43%       | 85.75%    | 8.59%        |

#### Grievance

Where employees have a concern they would normally raise the issue directly with their line manager, or ask their Trade Union representative to make an informal approach on their behalf. Therefore in the majority of cases it will be possible to resolve potential grievances informally.

If informal resolution is not possible employees can raise a formal grievance.

If the potential grievance is of a particularly sensitive or complex nature, advice may be sought from HR. It is only in these instances that the actual data is recorded. Therefore the data given below is a record of all the grievances that have involved HR. As the numbers of staff involved in grievances are low no further analysis is included. Grievances with HR's involvement during **2019 totaled 15 and in 2020 totaled 4.** The outcomes of these were either that the grievance was resolved or it is currently ongoing.

## Discipline

The Council recognises that the effective delivery of services is dependent on acceptable standards of conduct and performance of all employees. The Council acknowledges its responsibilities as an employer to determine appropriate

standards of conduct and performance and to make employees aware of these standards. Employees also have a responsibility to familiarise themselves with the rules and procedures relating to their employment and to maintain acceptable standards of conduct and performance.

Clearly there may be occasions when any employee does not meet acceptable standards. Minor and non-recurring issues will be dealt with by the appropriate manager through support, advice, guidance, counselling and/or training, with an emphasis on improving standards and learning from mistakes, rather than apportioning blame.

Despite this, there may be occasions when formal disciplinary action is required. The Council therefore has a disciplinary procedure to ensure that all managers adopt a uniform approach to discipline. The procedure provides a framework to ensure that any disciplinary action is taken in a fair and consistent manner, whilst recognising that each case must be treated on its merits taking account of individual circumstances.

Figures 78a and 78b below provide the details of formal disciplinary action broken down by gender, race, disability and age. Further analysis has not been undertaken for the remaining protected characteristics as this may identify individuals.

Figure 78a – Disciplinary action– Gender, Ethnic Origin and Disability

| Year | Ger    | nder   |                     | Ethnic Origin  |       |         |               |       |  |  |  |  |
|------|--------|--------|---------------------|----------------|-------|---------|---------------|-------|--|--|--|--|
|      | Female | Male   | White-Other British | White-Scottish | Other | Unknown | No/ Not known | Yes   |  |  |  |  |
| 2019 | 67.57% | 32.43% | 8.11%               | 83.78%         | N/A   | 8.11%   | 97.30%        | 2.70% |  |  |  |  |
|      |        |        |                     |                |       |         |               |       |  |  |  |  |
| 2020 | 65.90% | 34.10% | 4.55%               | 29.55%         | 2.27% | 63.63%  | 97.73%        | 2.27% |  |  |  |  |

Figure 78b – Disciplinary action – Age

| Year |          | Age Group |          |              |  |  |  |  |  |  |  |  |  |  |
|------|----------|-----------|----------|--------------|--|--|--|--|--|--|--|--|--|--|
|      | 16 to 29 | 30 to 44  | 45 to 59 | 60 and above |  |  |  |  |  |  |  |  |  |  |
| 2019 | 13.51%   | 29.73%    | 40.54%   | 16.22%       |  |  |  |  |  |  |  |  |  |  |
|      |          |           |          |              |  |  |  |  |  |  |  |  |  |  |
| 2020 | 11.36%   | 25.00%    | 52.28%   | 11.36%       |  |  |  |  |  |  |  |  |  |  |

## **Gender Pay Gap**

The gender pay gap is the difference between men and women's hourly earnings.

Using guidance and the standard calculation that is set out by the Equality and Human Rights Commission, the Council's equal pay gap was calculated using data as at **31 December 2020** 

The Standard Calculation is:

#### Where:

- (a) Average Hourly Rate for Women
- (b) Average Hourly Rate Men
- (c) Pay Gap

The average basic hourly pay (excluding overtime) between men and women has been calculated and further details have been outlined below:

#### **Chief Officers and Single Status Staff**

- The average hourly rate for women is £12.68 (a)
- The average hourly rate for men is £14.34(b)
- The difference in hourly pay is £ 1.66
- This means that on average women earn 11.57% (c) less than men

#### **Teaching Staff**

- The average hourly rate for women is £26.26 (a)
- The average hourly rate for men is £27.00 (b)
- The difference in hourly pay is £1.26
- This means that on average women in Education earn 2.76% (c) less than men.

## **Training**

The following tables display the completion rates of council employees for the eight mandatory training courses in the periods January – December 2019 and 2020 respectively. It is worth noting that Information Security Course is only mandatory for Council IT users, hence the inclusion of the 'Not Required' Row in the below tables. All other training courses have seen an increase in completions as staff unable to attend work due to Covid-19 restrictions, have been encouraged to catch up on their online learning.

**Figure 79a Mandatory Training SBC** 

| 2019            | Adult Support<br>and Protection<br>Module |               | Protec             | Child<br>Protection<br>Module |                    | Equality and<br>Diversity<br>Online |                    | Fire Safety<br>Awareness |                    | Information<br>Management<br>Awareness |                    | ation<br>rity | PREVENT<br>online  |               | The General<br>Data<br>Protection<br>Regulations |               |
|-----------------|-------------------------------------------|---------------|--------------------|-------------------------------|--------------------|-------------------------------------|--------------------|--------------------------|--------------------|----------------------------------------|--------------------|---------------|--------------------|---------------|--------------------------------------------------|---------------|
|                 | Staff by<br>Number                        | Staff<br>by % | Staff by<br>Number | Staff<br>by %                 | Staff by<br>Number | Staff<br>by %                       | Staff by<br>Number | Staff<br>by %            | Staff by<br>Number | Staff<br>by %                          | Staff by<br>Number | Staff<br>by % | Staff by<br>Number | Staff<br>by % | Staff by<br>Number                               | Staff<br>by % |
| Complete        | 3423                                      | 80%           | 3621               | 84%                           | 3654               | 85%                                 | 3323               | 78%                      | 3661               | 85%                                    | 2108               | 49%           | 3428               | 80%           | 3281                                             | 77%           |
| Incomplete      | 863                                       | 20%           | 665                | 16%                           | 632                | 15%                                 | 963                | 22%                      | 625                | 15%                                    | 336                | 8%            | 858                | 20%           | 1005                                             | 23%           |
| Not<br>Required |                                           |               |                    |                               |                    |                                     |                    |                          |                    |                                        | 1842               | 43%           |                    |               |                                                  |               |

Figure 79b Mandatory Training SBC

| 2020            | Adult Support<br>and Protection<br>Module |               | Protection Protection |               | Protection Diversity |               |                    | Fire Safety<br>Awareness |                    | Information<br>Management<br>Awareness |                    | ation<br>rity | PREVENT<br>online  |               | The General Data Protection Regulations |               |
|-----------------|-------------------------------------------|---------------|-----------------------|---------------|----------------------|---------------|--------------------|--------------------------|--------------------|----------------------------------------|--------------------|---------------|--------------------|---------------|-----------------------------------------|---------------|
|                 | Staff by<br>Number                        | Staff<br>by % | Staff by<br>Number    | Staff<br>by % | Staff by<br>Number   | Staff<br>by % | Staff by<br>Number | Staff<br>by %            | Staff by<br>Number | Staff<br>by %                          | Staff by<br>Number | Staff<br>by % | Staff by<br>Number | Staff<br>by % | Staff by<br>Number                      | Staff<br>by % |
| Complete        | 3524                                      | 81%           | 3651                  | 84%           | 3677                 | 85%           | 3470               | 80%                      | 3604               | 83%                                    | 2157               | 50%           | 3451               | 80%           | 3362                                    | 78%           |
| Incomplete      | 811                                       | 19%           | 684                   | 16%           | 658                  | 15%           | 865                | 20%                      | 731                | 17%                                    | 381                | 9%            | 884                | 20%           | 973                                     | 22%           |
| Not<br>Required |                                           |               |                       |               |                      |               |                    |                          |                    |                                        | 1797               | 41%           |                    |               |                                         |               |

**Figure 80a Mandatory Training Teachers** 

| 2019            | Adult Support and Protection Module |               | nd Protection Protection |               | Equality and<br>Diversity<br>Online |               | Fire Safety<br>Awareness |               | Information<br>Management<br>Awareness |               | Information<br>Security |               | PREVENT<br>online  |               | The General<br>Data<br>Protection<br>Regulations |               |
|-----------------|-------------------------------------|---------------|--------------------------|---------------|-------------------------------------|---------------|--------------------------|---------------|----------------------------------------|---------------|-------------------------|---------------|--------------------|---------------|--------------------------------------------------|---------------|
|                 | Staff by<br>Number                  | Staff<br>by % | Staff by<br>Number       | Staff<br>by % | Staff by<br>Number                  | Staff<br>by % | Staff by<br>Number       | Staff<br>by % | Staff by<br>Number                     | Staff<br>by % | Staff by<br>Number      | Staff<br>by % | Staff by<br>Number | Staff<br>by % | Staff by<br>Number                               | Staff<br>by % |
| Complete        | 1069                                | 73%           | 1203                     | 82%           | 1176                                | 80%           | 1046                     | 71%           | 1189                                   | 81%           | 943                     | 64%           | 1136               | 77%           | 1036                                             | 70%           |
| Incomplete      | 401                                 | 27%           | 267                      | 18%           | 294                                 | 20%           | 424                      | 29%           | 281                                    | 19%           | 450                     | 31%           | 334                | 23%           | 434                                              | 30%           |
| Not<br>Required |                                     |               |                          |               |                                     |               |                          |               |                                        |               | 77                      | 5%            |                    |               |                                                  |               |

**Figure 80b Mandatory Training Teachers** 

| 2020            | Adult Support and Protection Module |               | and Protection     |               | and Protection     |               | and Protection     |               | Chil<br>Protec<br>Mod | tion          | Equality<br>Divers<br>Onlin | sity          | Fire Sa<br>Aware   | •             | Informa<br>Manage<br>Aware | ment          | Inform<br>Secui |  | PREVI<br>onlii |  | The Ge<br>Dat<br>Protec<br>Regula | ta<br>ction |
|-----------------|-------------------------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|-----------------------|---------------|-----------------------------|---------------|--------------------|---------------|----------------------------|---------------|-----------------|--|----------------|--|-----------------------------------|-------------|
|                 | Staff by<br>Number                  | Staff<br>by % | Staff by<br>Number | Staff<br>by % | Staff by<br>Number | Staff<br>by % | Staff by<br>Number | Staff<br>by % | Staff by<br>Number    | Staff<br>by % | Staff by<br>Number          | Staff<br>by % | Staff by<br>Number | Staff<br>by % | Staff by<br>Number         | Staff<br>by % |                 |  |                |  |                                   |             |
| Complete        | 1130                                | 74%           | 1248               | 82%           | 1214               | 80%           | 1123               | 74%           | 1204                  | 79%           | 983                         | 65%           | 1165               | 77%           | 1088                       | 72%           |                 |  |                |  |                                   |             |
| Incomplete      | 391                                 | 26%           | 273                | 18%           | 307                | 20%           | 398                | 26%           | 317                   | 21%           | 429                         | 28%           | 356                | 23%           | 433                        | 28%           |                 |  |                |  |                                   |             |
| Not<br>Required |                                     |               |                    |               |                    |               |                    |               |                       |               | 109                         | 7%            |                    |               |                            |               |                 |  |                |  |                                   |             |