

Scottish Borders **Health & Social Care** Partnership

# Annual Performance Report 2016-17

*Working together for the best possible health and wellbeing in our communities*



**summary report**



Scottish Borders  
Health and Social Care  
PARTNERSHIP

# WHO WE ARE

Scottish Borders Health and Social care Partnership formed in April 2015, bringing together the full range of community health and care services in the Scottish Borders.

# OUR VISION

*“Working together for the best possible health and wellbeing in our communities”*

# OUR PERFORMANCE

The full Annual Performance Report details our achievements against our local strategic objectives.

**The report shows that the Partnership has made positive progress in a number of key areas:**

- 95% of adults able to look after their health very well or quite well
- 85% of adults supported at home agreed that they are supported to live as independently as possible agreed that they had a say in how their help, care, or support was provided
- 75% of adults supported at home agreed that their health and social care services seemed to be well co-ordinated
- 84% of adults receiving any care or support rated it as excellent or good
- 90% of people reported a positive experience of the care provided by their GP practice
- 87% of adults supported at home agree that their services and support had an impact on improving or maintaining their quality of life
- 41% of feel supported to continue in their caring role
- 90% of adults supported at home agreed they felt safe

# OUR DECISION –MAKING

**The Partnership is overseen by the Integration Joint Board. During 2016/17 the board have made the following key decisions:**

The appointment of its Chief Officer, Chief Financial Officer and Chief Internal Auditor;  
Approval of its Strategic Plan;  
Approval of the Scheme of Integration for the Scottish Borders;  
Approval of the Local Code of Governance within which the partnership operates;  
Established its Audit Committee arrangements.

# A YEAR AT A GLANCE

## OUR SUCCESSES

**95%**  
of adults are able to look after their health and wellbeing

**90%**  
of adults supported at home feel safe

**51%**  
of total health and social care expenditure in Scottish Borders was on community based services

## OUR CHALLENGES

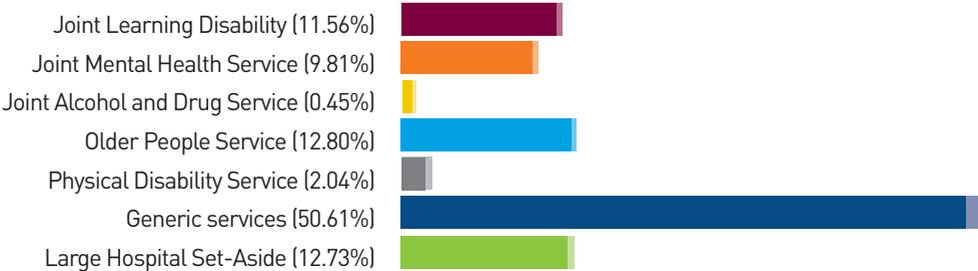
**41%**  
of carers feel supported to continue in their caring role

**823**  
delayed discharges

**&**

**7.8%**  
of associated occupied bed days

## SPEND BY DELEGATED FUNCTION



## LOCALITY PLANNING

**5**  
summary locality plans created

**5**  
locality working groups in operation

# BEST VALUE AND INSPECTION

The Partnership has worked to embed the key themes of best value in how it plans and delivers models of health and social care across the Scottish Borders with specific focus on its leadership, strategic and financial governance, joint working, inclusion and co-production/consultation and the sound management of resources.

A joint inspection of the Health and Social Care Partnership's older people's services was undertaken by the Care Inspectorate and Healthcare Improvement Scotland between during 2016/17. The findings of the inspection will be published in the Summer 2017. An Older People in Acute Hospital Inspection took place in April 2016. The recommendations and subsequent actions can be seen in the full performance report.

# FINANCIAL PERFORMANCE

During 2016/17, the partnership spent over £178m commissioning health and social care services and implementing new models of care in order to deliver its Strategic Plan priorities. This includes £148m of resources for delegated functions, over £20m of hospital budget set-aside, over £5m of social care funding and around £1m Integrated Care funding. Increasing demand and costs remains a major challenge for the partnership.

# LOCALITY ARRANGEMENTS

Since April 2016 three Locality Co-ordinators have been working across the five localities to support the development of local plans and proposals for the redesign of health and social care services. Each area has developed a summary action plan with an area profile which supports the need for change within each Locality.

# FURTHER INFORMATION

The full Annual Performance report is available at [www.scotborders.gov.uk/integration](http://www.scotborders.gov.uk/integration)

You can get this document on audio CD, in large print, and various other formats by contacting us at the address below. In addition, contact the address below for information on language translations, additional copies, or to arrange for an officer to meet with you to explain any areas of the publication that you would like clarified.

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