

Quarterly Performance Report 2016/17 Year End Report Summary Level

Period Covered: 1 April 2016 to 31 March 2017

Scottish Borders Police, Fire	anu Saler	Communi	lies board			
	YTD 2015/16	YTD 2016/17	Volume Change	% Change		
Strategic Priority 1 – Reduce the level and impact of gender based violence						
Reduce the number of reported incidents of domestic abuse (Adults)	904	968	+64	+7.1%		
Reduce the number of rapes and sexual assaults that are domestic abuse related	27	13	-14	-51.9%		
Increase the number of referrals to the Domestic Abuse Advocacy (DAAS) Service	345	287	-58	-16.8%		
Increase the number of high risk domestic abuse cases discussed at Multi-Agency Risk Assessment Conference (MARAC)	90	73	-17	-18.9%		
Increase the number of high risk offender referrals to Multi-Agency and Coordinating (MATAC)	11	7	-4	-36.4%		
Reduce the number of children who have experienced domestic abuse (present in home)	365	257	-108	-29.6%		
Reduce the number of children who have witnessed domestic abuse (present at incident)	139	72	-67	-48.2%		
Increase the number of safe housing option security installations (clients)	103	86	-17	-16.5%		
Reduce the number of homeless assessment presentations due to a dispute within a violent or abusive household	83	115	+32	+38.6%		
Strategic Priority 2 – Reduce the I	evel and imp	act of substa	nce misuse			
Reduce the percentage of ASB incidents that are alcohol related	16.5%	16.3%	0.2	-		
Increase the number of Alcohol Brief Interventions (ABI) screenings undertaken by the Antisocial Behaviour Unit (ASBU)	7	17	+10	+143%		
Increase the number of interventions following antisocial incidents in licensed premises	-	298	-	-		
Increase the number of referrals into the ASB process as a result of proactive drug enforcement	-	27	-	-		
Increase the number of "Best Bar None" premises	13	18	+5	+38.5%		
Strategic Priority 3 – Reduce the level ar	nd impact of	crime and ant	isocial behavi	our		
Reduce the number of group 1-5 crimes	2923	3053	+130	+4.4%		
Reduce the number of recorded ASB incidents	13299	14097	+798	+6%		
Reduce the number of youth related ASB incidents	1552	2054	+502	+32.3%		
Reduce the number of reported vandalisms	750	743	-7	-0.9%		
Reduce the number of persons being monitored for antisocial behaviour	1386	1825	+439	+31.7%		
Increase the number of early interventions made by ASB partners	804	652	152	23.3%		

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Increase the number of mediation referrals	131	149	+18	13.7%			
Increase the percentage of mediation cases that show agreement/improvement after mediation	80%	67%	-13	-			
Strategic Priority 4 – Reduce the level and impact of poor driver behaviour							
Reduce the number of road users killed	9	11	+2	+22.2%			
Reduce the number of road users seriously injured	68	66	-2	-2.9%			
Reduce the number of children killed on our roads	0	0	0	0			
Reduce the number of children seriously injured on our roads	7	4	-3	-42.9%			
Reduce the number of young drivers aged 17- 25 killed or seriously injured on our roads	7	7	0	0			
Reduce the number of older drivers aged 60+ killed or seriously injured on our roads	13	12	-1	-7.7%			
Reduce the number of motorcyclists killed or seriously injured on our roads	13	15	+2	+15.4%			
Strategic Priority 5 – Reduce the lev	el and impac	t of accidents	in the home				
Reduce the number of emergency hospital admissions for children under 5 where a home accident is recorded as the main reason for attendance (per 1000 population in brackets)	59 (10.2)	56 (9.7)	-3 (-0.5)	-5.1% (-5.1%)			
Reduce the number of emergency hospital admissions for 75+ where a fall is recorded as the main reason for attendance (per 1000 population in brackets)	773 (66.3)	609 (52.2)	-164 (-14.1%)	-21.2% (-21.2%)			
Increase the number of actioned Fire Service adult and child protection referrals received from Safer Communities	-	226	-	-			
Increase the number of Fire Service fuel poverty referrals generated	-	2	-	-			

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