



## **Quarterly Performance Report November 2017**

**Period Covered: 1 April 2017 to 30 September 2017**

“Making the Scottish Borders a safer place to live, work and visit”

Key: Green – Performance Improved, Amber – Performance Reduced < 15%, Red – Performance Reduced >15%

## Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working

### Overall Summary

#### Overall Performance

Overall performance 5 indicators:



#### Key Successes

- Referrals to the Domestic Abuse Advocacy Support (DAAS) Service are on an upward trend and have increased 45.1% when compared to the same period last year. The increase in referrals to DAAS can be directly attributed to the new referral mechanism from the Police Vulnerable Persons Database (VPD). Individuals being referred to DAAS give permission to the Police that a referral can be made. Existing clients subject to a further domestic abuse incident (reported to the Police) are referred again to ensure that there is no break or disruption to support.
- During quarter 2 DAAS have maintained their target of responding to referrals by the Police within 24 hours on 90% of occasions and within 48 hours 100% of the time for referrals from other agencies.
- The number of cases referred to MARAC are increasing. There is still a sizeable difference between the expected number of high risk cases in the Borders (200, as per the Safe Lives calculation) and the number of cases referred.
- Safe Housing Options continue to receive referrals from a range of partner agencies, there is no obvious rationale for the increase in this quarter, it is expected that at year end, this will have evened out.

#### Key Issues

- The number of domestic abuse incidents reported to the Police has increased by 20.1% in the second quarter. Some of the increase will be as a result of all DAAS clients being advised to call Police Scotland as part of every safety plan. More detailed analysis is required in relation to accounting for the increase in domestic abuse incidents reported to the Police as either first time callers or repeat callers.

## **Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working**

### **Overall Summary**

#### **Key Activities**

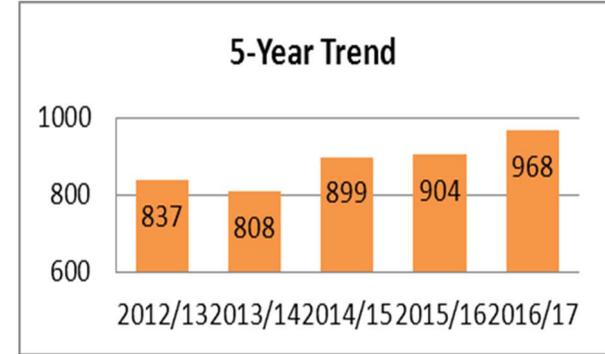
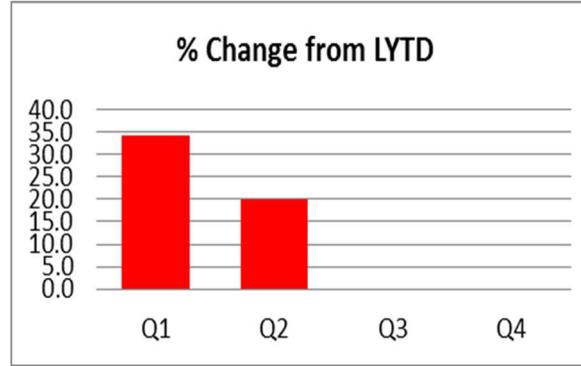
- The Court Advocacy service is now established and launched on 30<sup>th</sup> October 2017 – The Crown Office and Procurator Fiscal Service are aware of this new resource.
- The Inside Outside Exhibition at Old Gala highlighted the reality of working within the sex industry, it was attended by over 100 people.
- Staff have been involved with providing learning and training opportunities to GPs, lawyers and solicitors and newly qualified social work staff.
- Training regarding Young People and Domestic Abuse was delivered to over 40 staff from a variety of agencies.
- Specialist domestic abuse services were represented during the recent Diversity Week activities specifically at the Transport Interchange at Galashiels.
- Looking ahead Safe Housing Options are hosting a workshop at the forthcoming national conference on Homelessness in Scotland, the MARAC Coordinator is hosting a workshop at the national VAW Network conference and a CEDAR Borders Conference is planned for 28<sup>th</sup> November 2017 at Tweed Horizons.

**Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working**

**Reduce the number of reported incidents of domestic abuse (adults)**

**Performance**

YTD	LYTD	Change Value	Change %
609	507	+102	+20.1%

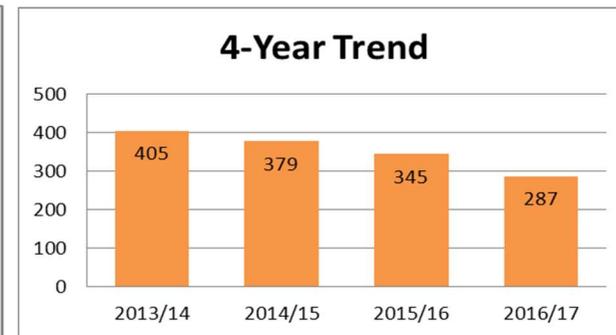
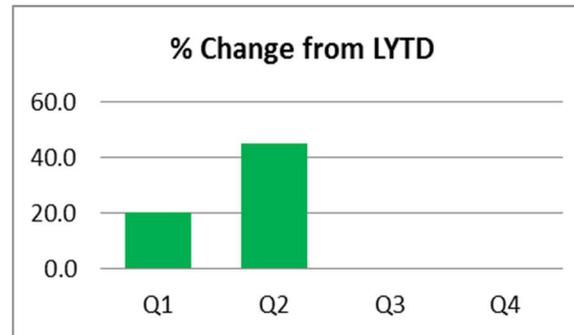


Source: Police Scotland

**Increase the number of referrals to the Domestic Abuse Advocacy Support (DAAS) Service**

**Performance**

YTD	LYTD	Change Value	Change %
222	153	+69	+45.1%



Source: DAAS

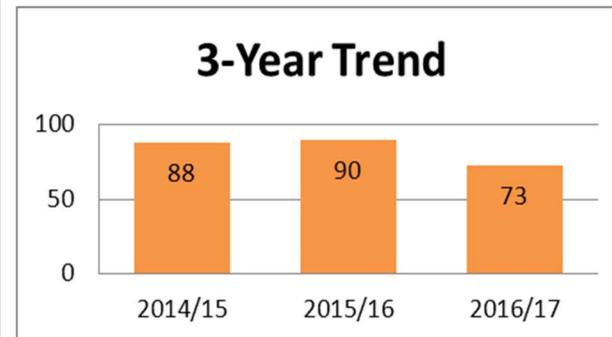
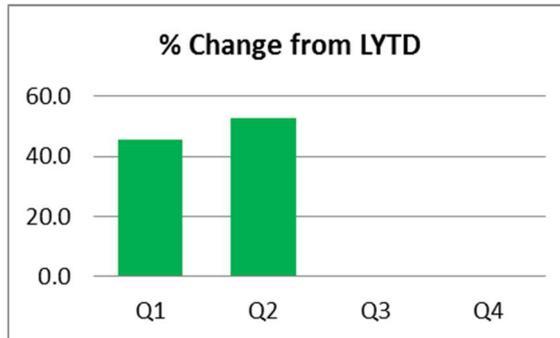
**Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working**

**Increase the number of high risk domestic abuse cases discussed at Multi-Agency Risk Assessment Conference (MARAC)**

**Performance**

YTD	LYTD	Change Value	Change %
55	36	+19	+52.8%

Source: Police Scotland

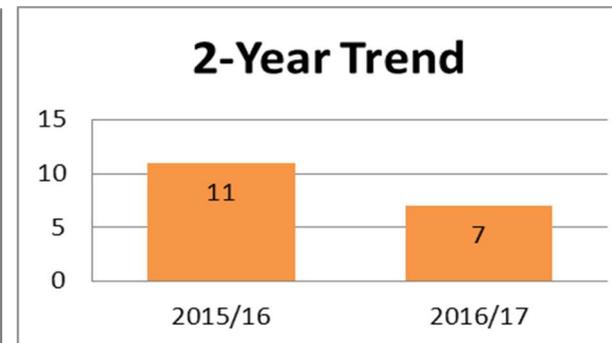
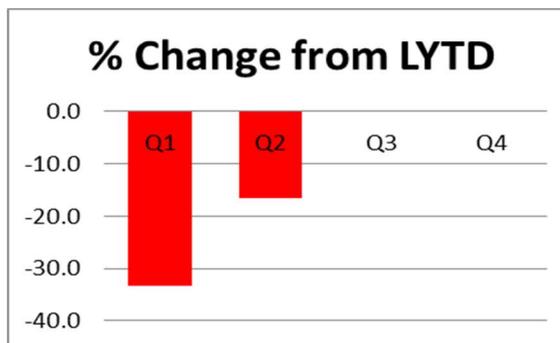


**Increase the number of high risk offender referrals to Multi-Agency Tasking and Coordinating (MATAAC) group**

**Performance**

YTD	LYTD	Change Value	Change %
5	6	-1	-16.7%

Source: Police Scotland

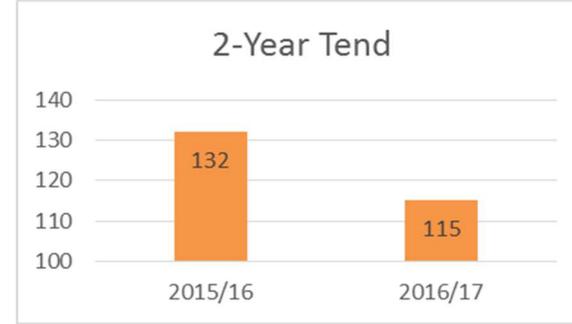


**Strategic Priority 1 – Reduce the level and Impact of Gender Based Violence through effective partnership working**

**Increase the number of safe housing options clients**

**Performance**

YTD	LYTD	Change Value	Change %
67	48	19	39.6%



Source: Pathway Project

## Strategic Priority 2 – Reduce the level and Impact of substance misuse through effective partnership working

### Overall Summary

#### Overall Performance

Overall performance 4 indicators:



#### Key Successes

- As part of the Best Bar None accreditation process the Fire Service are undertaking audit checks. The Best Bar None Awards ceremony is due to take place in February 2018.

#### Key Issues

- None at this time.

#### Key Activities

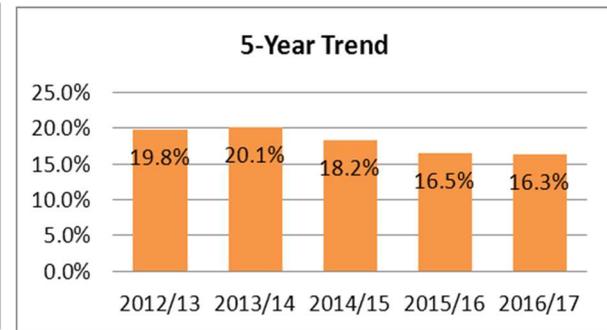
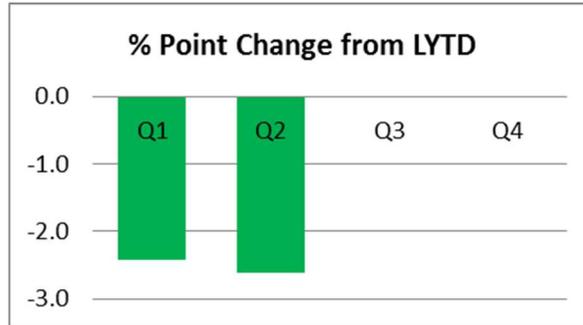
- The Safer Communities Team and Alcohol and Drugs Partnership have been consulted and are supporting development of the Licensing Board policy document.
- The Community Safety Partnership are in the latter stages of finalising the design and delivery of the underage drinking campaign. It is intended to launch the campaign in December running for 12 months with targeted periods around the festive period and local festivals. This also coincides with the Scottish Government themed years programme. In 2018 it is the Year of Young People and health and wellbeing is one of the themes, which the campaign will support.

**Strategic Priority 2 – Reduce the level and Impact of substance misuse through effective partnership working**

**Reduce the percentage of ASB incidents that are alcohol related**

**Performance**

YTD	LYTD	Change Value	Change %
14.4%	17.0%	-2.6	-

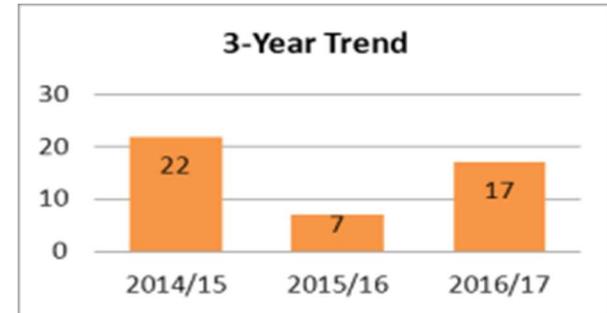
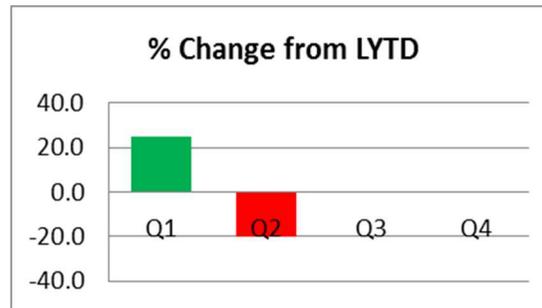


Source: SCT Database

**Increase the number of Alcohol Brief Intervention (ABI) screenings undertaken by the Antisocial Behaviour Unit (ASBU)**

**Performance**

YTD	LYTD	Change Value	Change %
8	10	-2	-20%



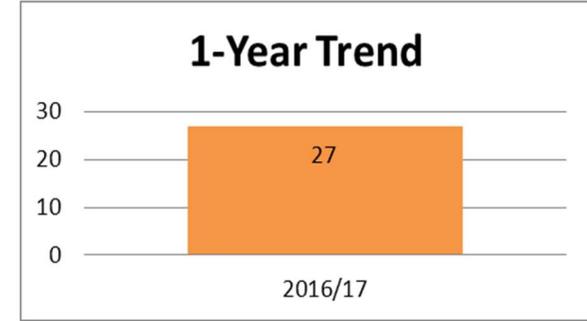
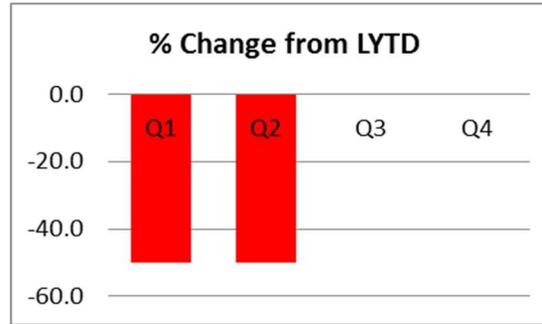
Source: ASBU

**Strategic Priority 2 – Reduce the level and Impact of substance misuse through effective partnership working**

**Increase the number of referrals into the ASB process as a result of proactive drug enforcement**

**Performance**

YTD	LYTD	Change Value	Change %
6	12	-6	-50%

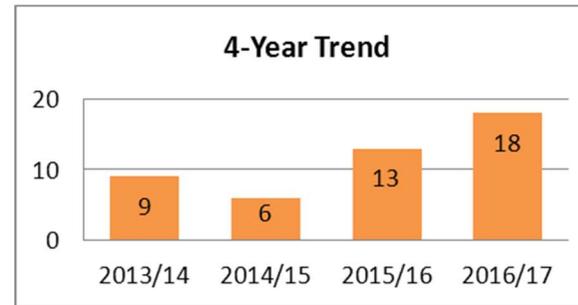


Source: SCT Database

**Increase the number of “Best Bar None” premises**

**Performance**

YTD	LYTD	Change Value	Change %
-	-	-	-



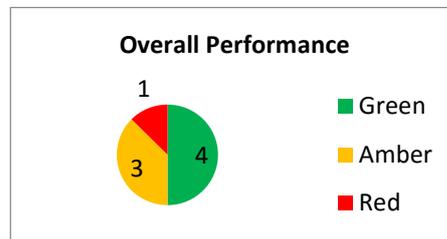
Source: Police Scotland

## Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working

### Overall Summary

#### Overall Performance

Overall performance 8 indicators:



#### Key Successes

- There has been a reduction of 12.1% in people being monitored for anti-social behaviour which correlates to the 13.1% increase in early interventions undertaken by ASB partners.
- There is now a greater awareness of the mediation service which is returning an increase of 23.4% in referrals to the service.

#### Key Issues

- There has been a 16.8% increase in group 1–5 reported crimes in the year to date. Theft and housebreaking are the main types of offences contributing to this increase. Both offence types will feature in the community safety partnership Festive Campaign.
- The number of anti-social behaviour incidents for the year to date is showing a 12.6% overall increase, however when compared to Quarter 1 there is a downward trend developing in the number of incidents recorded.

#### Key Activities

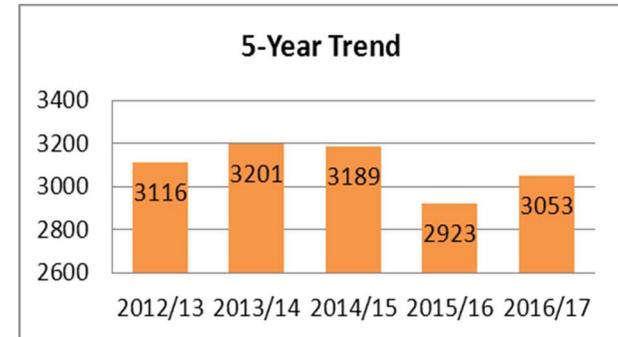
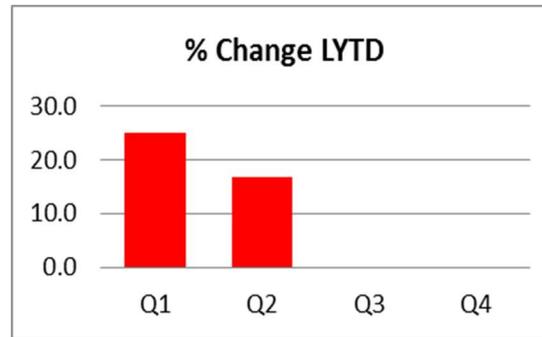
- As part of Diversity Week hate crime workshops have been hosted involving the transgender community and those involved in volunteering. Information sessions also took place at the transport Interchange and Borders College.
- The community safety officer is leading on an Antisocial driving initiative and coordinating an ASB workshop, scheduled for 13<sup>th</sup> December.
- Community safety partners have met to co-ordinate activity for the festive period, 4 themes emerged, Drive Safe, Property Safe, Party Safe and Fire Safe.
- School pupils are currently being provided with safety advice regarding Bonfire night.
- Community safety partners are commencing a programme for young farmers in relation to rural fire safety and crime prevention.

**Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working**

**Reduce the number of group 1-5 crimes**

**Performance**

YTD	LYTD	Change Value	Change %
1833	1570	+263	+16.8%

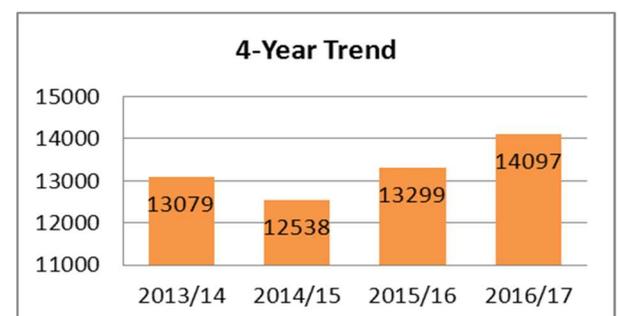
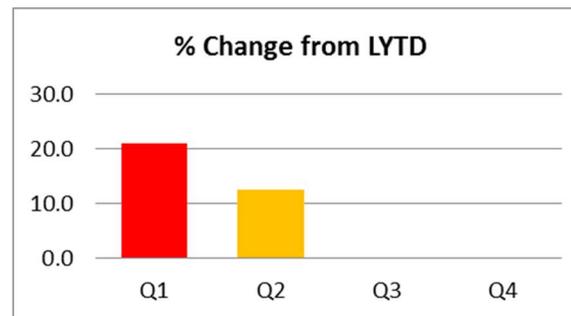


Source: Police Scotland

**Reduce the number of recorded ASB incidents**

**Performance**

YTD	LYTD	Change Value	Change %
8359	7422	+937	+12.6%



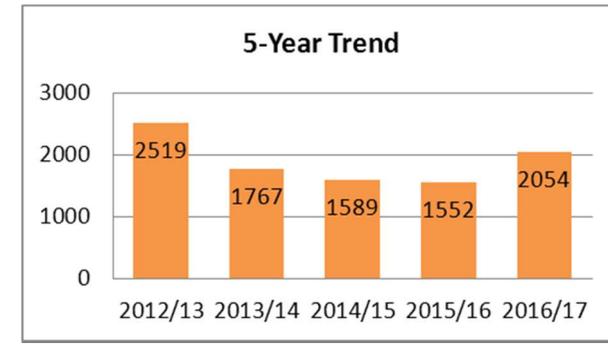
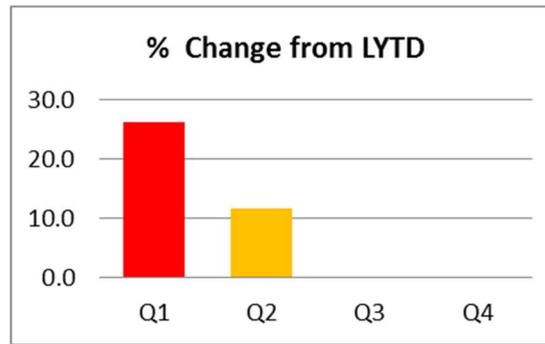
Source: SCT Database/ASBU/RSLs

**Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working**

**Reduce the number of youth related ASB incidents**

**Performance**

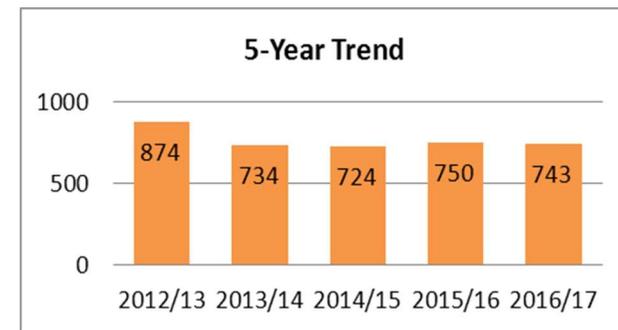
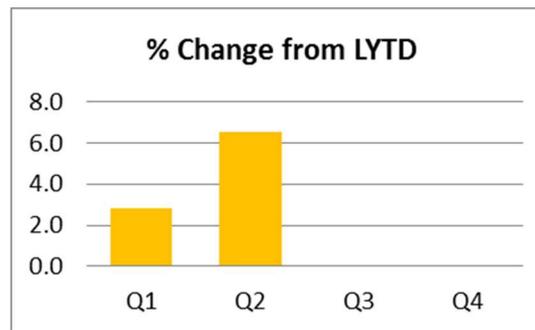
YTD	LYTD	Change Value	Change %
1114	997	+117	+11.7%



Source: SCT Database

**Reduce the number of reported vandalism**

YTD	LYTD	Change Value	Change %
424	398	+26	+6.5%



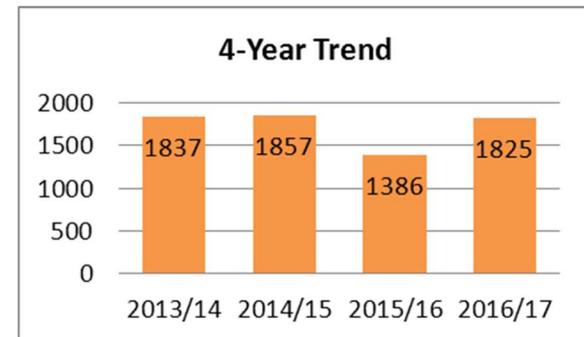
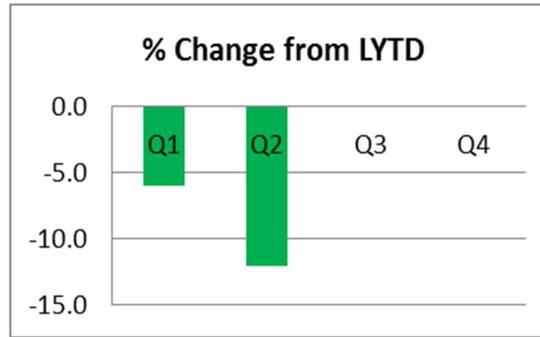
Source: Police Scotland

**Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working**

**Reduce the number of persons being monitored for antisocial behaviour**

**Performance**

YTD	LYTD	Change Value	Change %
844	960	-116	-12.1%

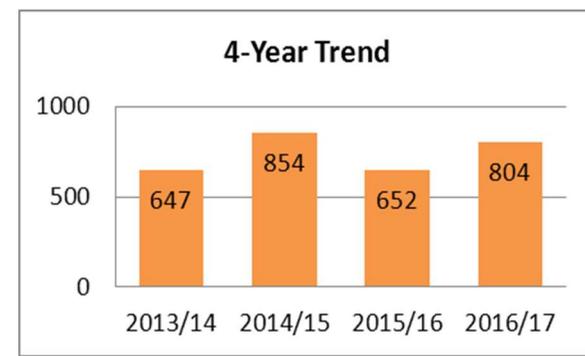
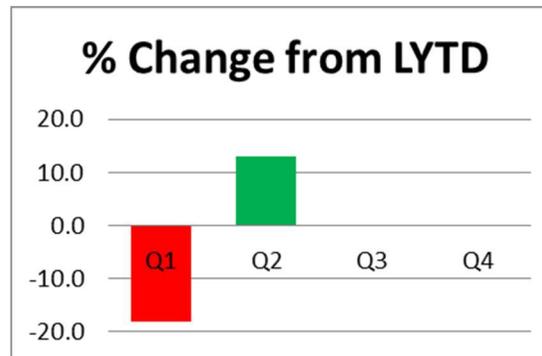


Source: ASBU

**Increase the number of early interventions made by ASB partners**

**Performance**

YTD	LYTD	Change Value	Change %
388	343	+45	+13.1%

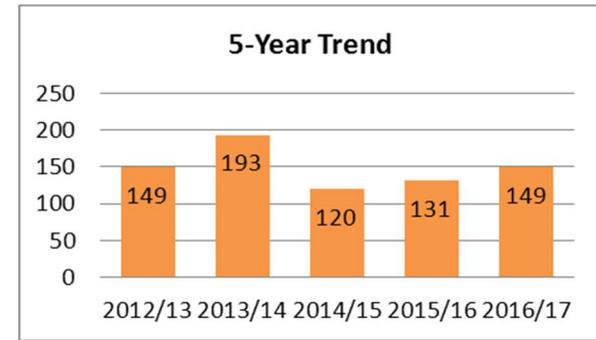
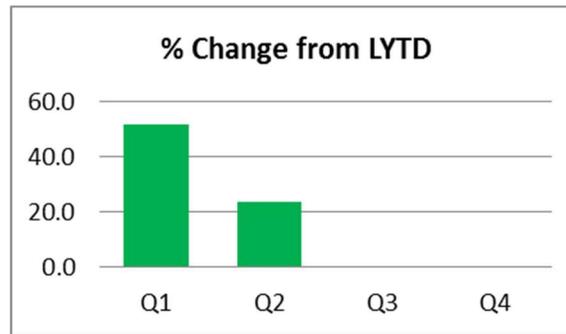


**Strategic Priority 3 – Reduce the level and Impact of crime and antisocial behaviour through effective partnership working**

**Increase the number of mediation referrals**

**Performance**

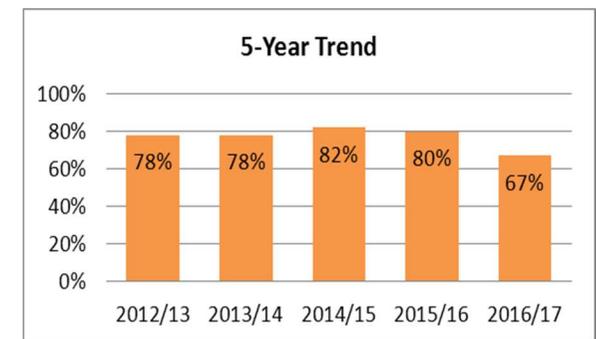
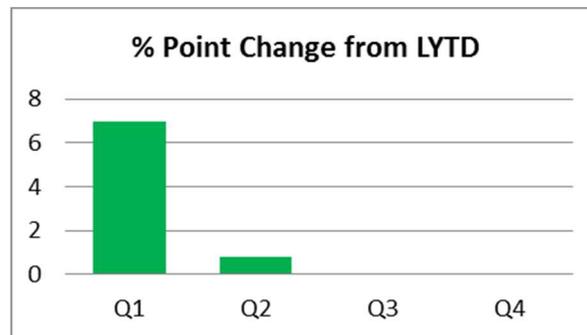
YTD	LYTD	Change Value	Change %
79	64	+15	+23.4%



Source: ASBU

**Increase the percentage of mediation cases that show agreement/improvement after mediation**

YTD	LYTD	Change Value	Change %
62.8	62	+0.8	-



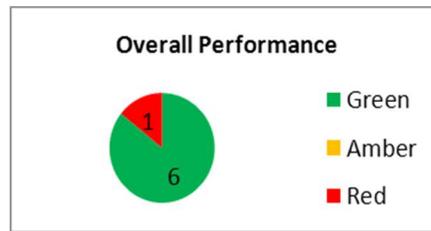
Source: ASBU

## Strategic Priority 4 – Reduce the level and Impact of poor driver behaviour through effective partnership working

### Overall Summary

#### Overall Performance

Overall performance 7 indicators:



#### Key Successes

- The Charterhall Young Driver's Event has concluded for the year. It involved young people from across the Borders at an age just prior to being able to obtain a provisional licence. Positive driving behaviour, a supervised driving experience and reflection on the consequences of poor driving formed the basis of the event.
- A rolling programme of advanced driver training continues to be offered supported by the Institute of Advanced Motorists aimed at drivers aged 17 to 25.
- The over 65 driver programme has concluded for the year. Additional dates and venues will be advised in early 2018. The opportunity to blend digital communication with formal presentations is being explored to maximise the dissemination of information.

#### Key Issues

- Accidents involving motorcyclists continue to be a concern and have increased when compared to the same period last year.

#### Key Activities

- Crucial Crew has concluded with over 1100 primary 7 pupils from across the Borders participating. One of the sets related to road safety and required the young people to act as investigators to understand the causation factors associated with a collision involving a bicycle and car. This was an interactive session facilitated by the police.
- In supporting delivery of the Scottish Borders Road Safety Plan the partnership have developed some winter driving safety messages regarding driving to the conditions and preparing your car for winter. Once this initial piece of work concludes the partnership will look to extend these messages to incorporate the key components of the older drivers input which also have relevance to drivers of all ages.
- The ability to access SBAlert for the delivery of targeted messages has been explored as part of the broader digital profile. Greater use will be made of SBAlert and other more traditional information delivery platforms. SBAlert will be utilised to support the festive drink driving campaign.

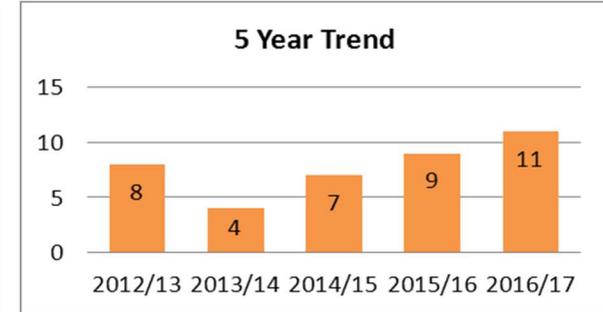
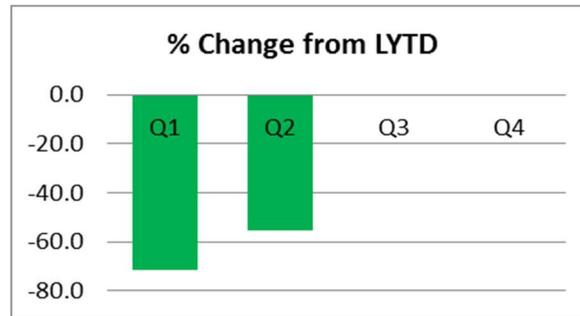
**Strategic Priority 4 – Reduce the level and Impact of poor driver behaviour through effective partnership working**

**Reduce the number of road users killed or seriously injured**

**Performance**

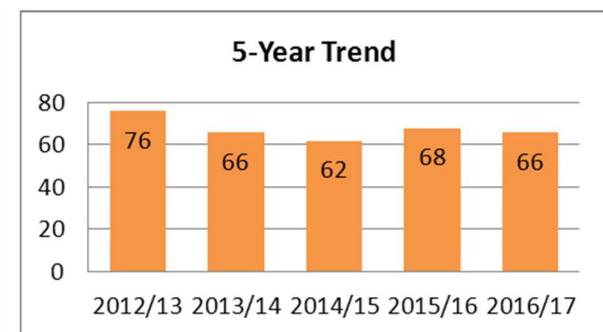
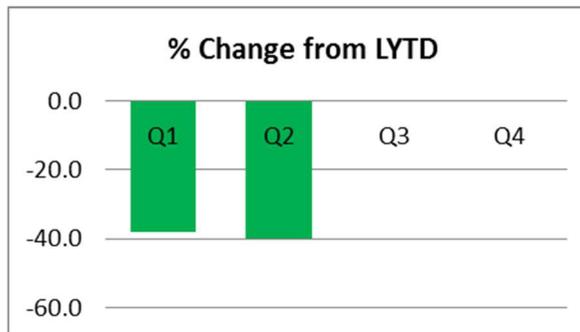
**Killed**

YTD	LYTD	Change Value	Change %
4	9	-5	-55.6%



**Seriously Injured**

YTD	LYTD	Change Value	Change %
27	45	-18	-40%



Source: Police Scotland

**Strategic Priority 4 – Reduce the level and Impact of poor driver behaviour through effective partnership working**

**Reduce the number of children killed or seriously injured on our roads**

**Performance**

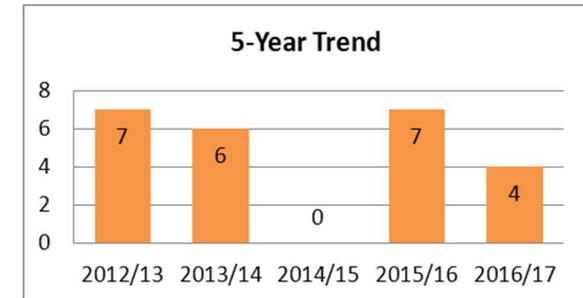
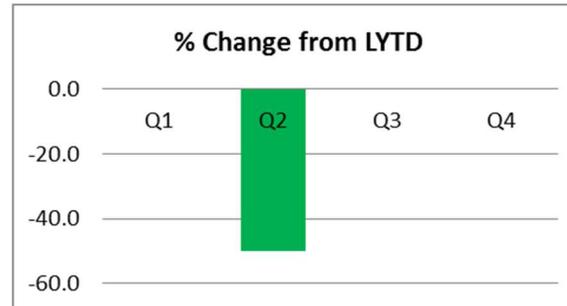
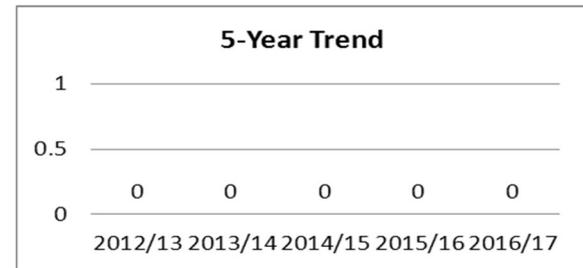
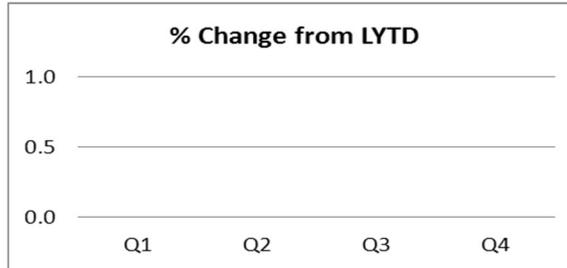
**Killed**

YTD	LYTD	Change Value	Change %
0	0	0	0

**Seriously Injured**

YTD	LYTD	Change Value	Change %
1	2	-1	-50%

Source: Police Scotland

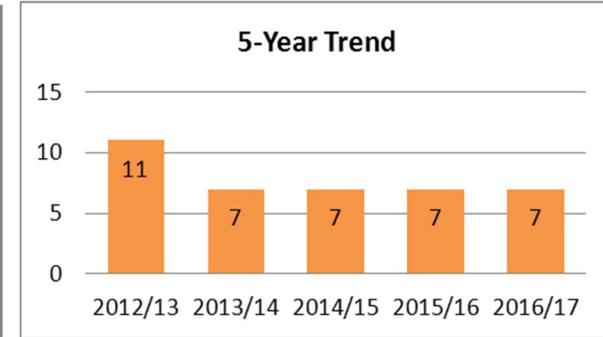
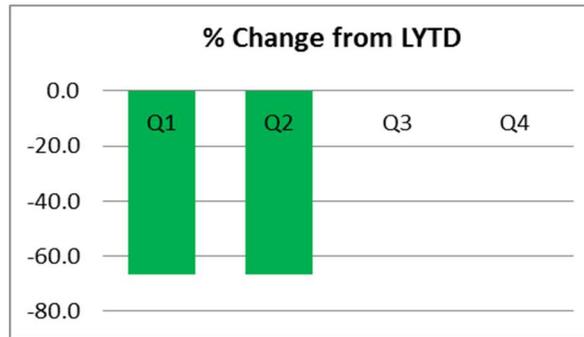


**Strategic Priority 4 – Reduce the level and Impact of poor driver behaviour through effective partnership working**

**Reduce the number of young drivers aged 17-25 killed or seriously injured on our roads**

**Performance**

YTD	LYTD	Change Value	Change %
1	3	-2	-66.7%

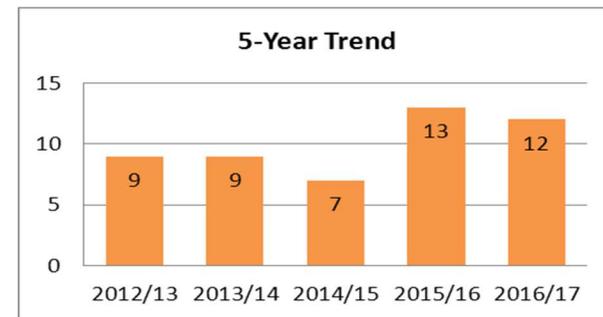
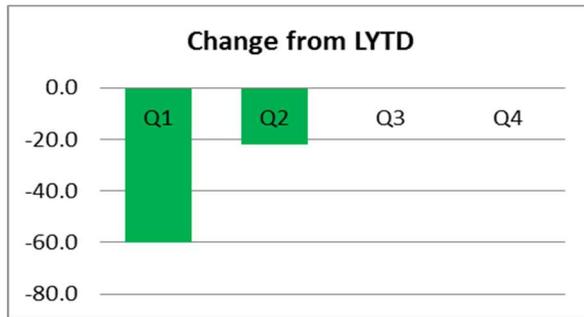


Source: Police Scotland

**Reduce the number of older drivers aged 60+ killed or seriously injured on our roads**

**Performance**

YTD	LYTD	Change Value	Change %
7	9	-2	-22.2%



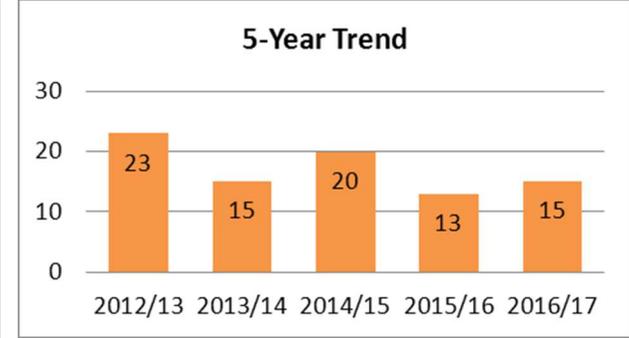
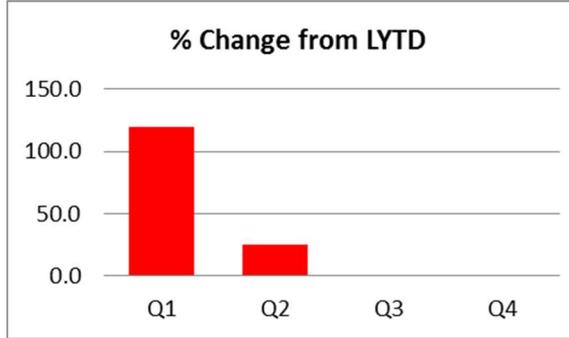
Source: Police Scotland

**Strategic Priority 4 – Reduce the level and Impact of poor driver behaviour through effective partnership working**

**Reduce the number of motorcyclists killed or seriously injured on our roads**

**Performance**

YTD	LYTD	Change Value	Change %
15	12	+3	+25%



Source: Police Scotland

## Strategic Priority 5 – Reduce the level and Impact of accidents in the home through effective partnership working

### Overall Summary

#### Overall Performance

Overall performance 4 indicators:



#### Key Successes

- The total number of Level 1 Conversations carried out by fire service personnel as part of the Living Safely in the Home project between 1<sup>st</sup> July 2017 to 1<sup>st</sup> September 2017 is 143, referrals on to the Cheviot Community Health Care Team (CCHT) sits at 73 (these are people who meet the referral criteria). In addition to fall prevention fire safety advice is also offered.

#### Key Issues

- None at this time.

#### Key Activities

- Following the Cheviot pilot evaluation in relation to Living Safely in the Home planning is underway with NHS Borders to roll out to Teviot and Liddesdale early in 2018.
- The Scottish Fire and Rescue Service have run two Skills for Life programmes within Peebles High School and through the TD1 project. These programmes run over a six week period and see local fire service personnel working with local young people in developing fire and community safety knowledge and skill. This programme complements the Scottish Governments national strategic aims for Community Learning and Development.
- Both the Crucial Crew and (Charterhall) Drivewise Borders events for school pupils have involved input from fire service personnel, including what to do in the event of a fire and promoting positive driving behaviour.
- The seasonal focus on chimney fire awareness, the risks of carbon monoxide poisoning and use of stoves and heaters is being promoted (Risk can be reduced by making sure a chimney is swept, checked and regularly maintained, and that a carbon monoxide detector is used).
- Awareness raising is underway with primary school pupils to promote bonfire and firework safety leading up to 5<sup>th</sup> November.

**Strategic Priority 5 – Reduce the level and Impact of accidents in the home through effective partnership working**

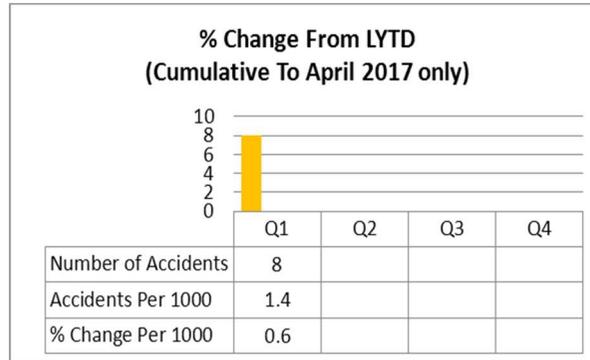
**Reduce the number of emergency hospital admissions for children under 5 where a home accident is recorded as the main reason for attendance (per 1000 population)**

**Performance**

YTD	LYTD	Change Value	Change %
1.4	0.9	+0.5	+0.6

Please note: Data is to April 2017 only

Source: NHS BGH



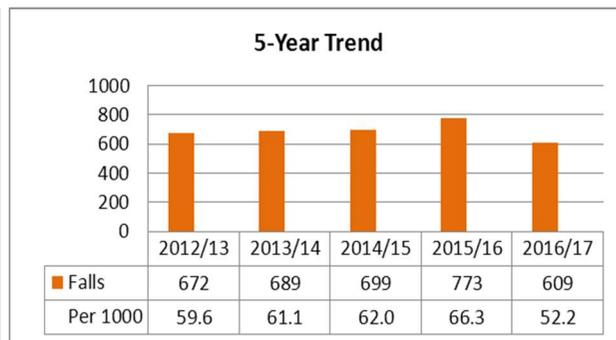
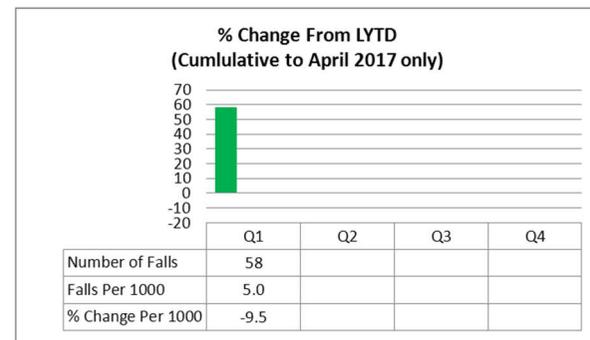
**Reduce the number of emergency hospital admissions for 75+ where a fall is recorded as the main reason for attendance (per 1000 population)**

**Performance**

YTD	LYTD	Change Value	Change %
5.0	5.5	-0.5	-9.5

Please note: Data is to April 2017 only

Source: NHS BGH

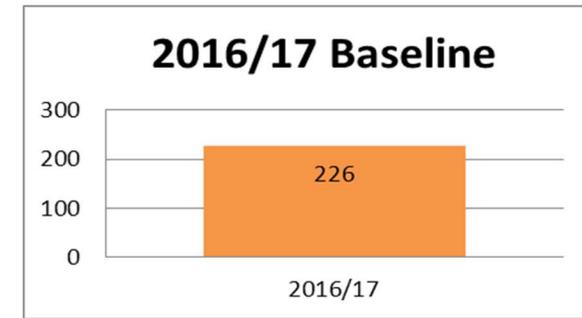
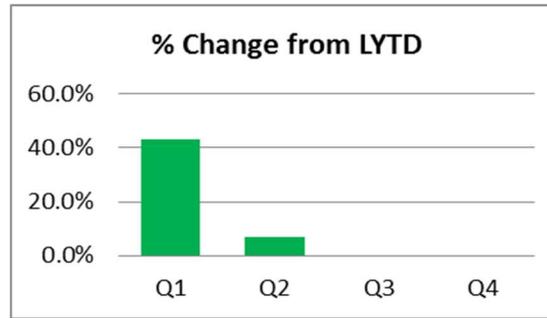


**Strategic Priority 5 – Reduce the level and Impact of accidents in the home through effective partnership working**

**Increase the number of actioned Fire Service adult and child protection referrals received from Safer Communities**

**Performance**

YTD	LYTD	Change Value	Change %
112	105	+7	+6.7%

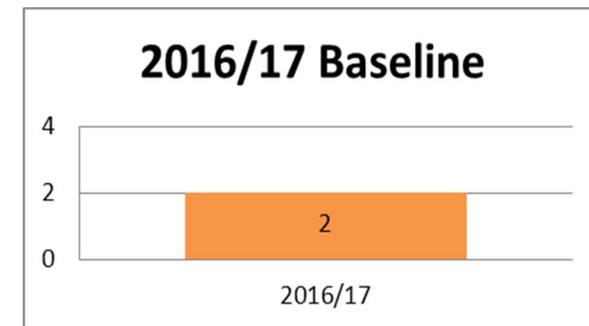
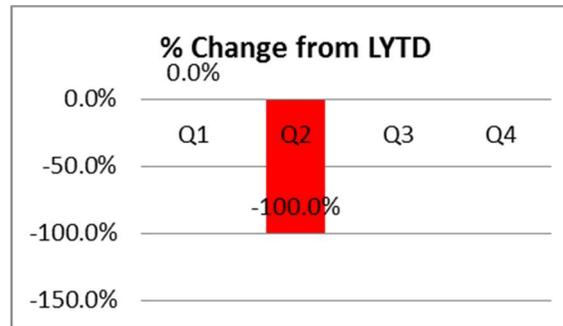


Source: SFRS

**Increase the number of Fire Service fuel poverty referrals generated**

**Performance**

YTD	LYTD	Change Value	Change %
0	1	1	-100%



Source: SFRS