

MAINTAIN AND IMPROVE OUR HIGH QUALITY ENVIRONMENT

HOW ARE WE DOING?

January 2017 – March 2017:

<p>HOUSEHOLD WASTE</p> <p>38.67%</p> <p>of our household waste, on average, was recycled over the last 12 months</p> 	<p>HOUSEHOLD WASTE</p> <p>61.06%</p> <p>of our household waste was sent to landfill, on average, over the last 12 months</p>	<p>HOUSEHOLD WASTE</p> <p>0.26%</p> <p>of our household waste required 'other' treatment, on average, over the last 12 months</p>	<p>ROAD SAFETY</p> <p>1</p> <p>person was killed on our roads in Q1 2017</p> 	<p>ROAD SAFETY</p> <p>7</p> <p>people were seriously injured on our roads in Q1 2017</p> 
SB Q1 2016 38.33%	SB Q1 2016 61.40%	SB Q1 2016 0.27%	SB Q1 2016 2	SB Q1 2016 12

Road safety figures are currently unvetted and remain subject to change.

- waste
- spend to save
- low carbon
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Our performance during Q1 2017

COMMUNITY RECYCLING CENTRES

56.11%

of waste was recycled at SBC Community Recycling Centres, on average, over the last 12 months

(up from 52.31% in Q1 2016)

Case Study Drivewise Borders

As part of the Drivewise Borders initiative, hundreds of students aged under 17 from the nine secondary schools are being invited to visit Charterhall Estate throughout 2017. Having started in April this year, the sessions have so far seen around 320 pupils gain basic knowledge of driving and road rules through simple manoeuvring of a vehicle, and also instil in them good driving attitudes and habits. Drivewise Borders is a partnership between Police Scotland, Scottish Borders Council (SBC), IAM RoadSmart, Scottish Fire and Rescue Service, Scottish Ambulance



Service, Transport Scotland and former racing champion John Cleland. It includes an advanced driver course for 17 to 25 year olds which is free upon completion, and a free older driver scheme. Drivewise Borders is funded by the Scottish Road Safety Framework.



Priority 5: High Quality Environment – Executive Quarterly PIs

Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By												
Annual Household Recycling Rate (%) - UNVERIFIED (cumulative rolling average)	<p>CP05-P001cP How much of our household waste is recycled (%) - UNVERIFIED (cumulative rolling average)</p> <table border="1"> <caption>Annual Household Recycling Rate (%) - UNVERIFIED (cumulative rolling average)</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2016</td> <td>38.03</td> </tr> <tr> <td>Q2 2016</td> <td>37.53</td> </tr> <tr> <td>Q3 2016</td> <td>37.22</td> </tr> <tr> <td>Q4 2016</td> <td>39.03</td> </tr> <tr> <td>Q1 2017</td> <td>38.67</td> </tr> </tbody> </table>	Quarter	Value (%)	Q1 2016	38.03	Q2 2016	37.53	Q3 2016	37.22	Q4 2016	39.03	Q1 2017	38.67	38.67	<p>Observations: This quarter has seen the recycling rates fall very slightly. It could be that they are levelling out after the introduction of food waste, or it could be due to natural variation in the tonnages that are being collected. Future data will help inform this.</p> <p>As the recycling rates have very slightly reduced, the landfilled rates have very slightly increased. This could be due to natural variation in the tonnages collected from year to year and month to month. Future data will help inform this.</p>		Ross Sharp-Dent
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Annual Household Waste Landfilled Rate (%) - UNVERIFIED (cumulative rolling average)	<p>CP05-P001d Annual Household Waste Landfilled Rate (%) - UNVERIFIED (cumulative rolling average)</p> <table border="1"> <caption>Annual Household Waste Landfilled Rate (%) - UNVERIFIED (cumulative rolling average)</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2016</td> <td>61.40</td> </tr> <tr> <td>Q2 2016</td> <td>60.87</td> </tr> <tr> <td>Q3 2016</td> <td>60.70</td> </tr> <tr> <td>Q4 2016</td> <td>60.71</td> </tr> <tr> <td>Q1 2017</td> <td>61.06</td> </tr> </tbody> </table>	Quarter	Value (%)	Q1 2016	61.40	Q2 2016	60.87	Q3 2016	60.70	Q4 2016	60.71	Q1 2017	61.06	61.06	<p>In comparison with the same dataset a year ago there has been an increase of approximately 1000 tonnes in the total amount of household waste collected – a 2% increase. This could be due to changes in economic activity (when economic activity increases waste outputs tend to increase), and perhaps also influenced by increased household numbers in the region.</p> <p>Note: This data is calendar year.</p>		Ross Sharp-Dent
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Annual Household Waste 'Other Treatment' Rate (%) - UNVERIFIED (cumulative rolling average)	<p>CP05-P001e Annual Household Waste 'Other Treatment' Rate (%) - UNVERIFIED (cumulative rolling average)</p> <table border="1"> <caption>Annual Household Waste 'Other Treatment' Rate (%) - UNVERIFIED (cumulative rolling average)</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2016</td> <td>1.27</td> </tr> <tr> <td>Q2 2016</td> <td>1.27</td> </tr> <tr> <td>Q3 2016</td> <td>1.26</td> </tr> <tr> <td>Q4 2016</td> <td>1.26</td> </tr> <tr> <td>Q1 2017</td> <td>1.26</td> </tr> </tbody> </table>	Quarter	Value (%)	Q1 2016	1.27	Q2 2016	1.27	Q3 2016	1.26	Q4 2016	1.26	Q1 2017	1.26	0.26	<p>Observations: The percentage of waste going to 'other treatment' has remained steady over the last four quarters. This is a small percentage and is related to material that was sent off for recycling but which identified as contamination through the sorting process.</p> <p>Note: This data is calendar year.</p>		Ross Sharp-Dent
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Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, August 2017 (Q1 2017/18)

Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By												
Annual Average Community Recycling Centre (CRC) Recycling Rate (%) (cumulative rolling ave)	<p>CP05-P001f Annual Average Community Recycling Centre (CRC) Recycling Rate (%) (cumulative rolling average)</p> <table border="1"> <caption>Annual Average Community Recycling Centre (CRC) Recycling Rate (%) (cumulative rolling average)</caption> <thead> <tr> <th>Quarter</th> <th>Recycling Rate (%)</th> </tr> </thead> <tbody> <tr> <td>Q1-2016</td> <td>52.31</td> </tr> <tr> <td>Q2-2016</td> <td>54.09</td> </tr> <tr> <td>Q3-2016</td> <td>55.39</td> </tr> <tr> <td>Q4-2016</td> <td>56.23</td> </tr> <tr> <td>Q1-2017</td> <td>56.11</td> </tr> </tbody> </table>	Quarter	Recycling Rate (%)	Q1-2016	52.31	Q2-2016	54.09	Q3-2016	55.39	Q4-2016	56.23	Q1-2017	56.11	56.11	<p>Observations:</p> <p>The recycling centre recycling rate has reduced by 0.1% this quarter which is such a small change that it is most likely reflecting a steady state at the recycling centres, with tonnages being affected by natural variation.</p> <p>Note: This data is calendar year.</p>		Ross Sharp-Dent
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Number of people killed on Border Roads	<p>CP05-P001aP How many people are killed on our roads?</p> <table border="1"> <caption>Data for CP05-P001aP</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1 2016</td> <td>2</td> </tr> <tr> <td>Q2 2016</td> <td>7</td> </tr> <tr> <td>Q3 2016</td> <td>2</td> </tr> <tr> <td>Q4 2016</td> <td>1</td> </tr> <tr> <td>Q1 2017</td> <td>1</td> </tr> </tbody> </table>	Quarter	Value	Q1 2016	2	Q2 2016	7	Q3 2016	2	Q4 2016	1	Q1 2017	1	1	<p>Note: Q1 2017 figures are Unvetted and therefore remain subject to change. We await final Vetted figures from Police Scotland.</p> <p>Unvetted figures show that unfortunately there was 1 fatality on Scottish Borders roads in Q1 2017, in line with the Vetted figure for Q4 2016. The Vetted figure for Q1 2016 was 2.</p>		Colin Ovens
Quarter	Value																
Q1 2016	2																
Q2 2016	7																
Q3 2016	2																
Q4 2016	1																
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Number of people seriously injured on Border Roads	<p>CP05-P001bP How many people are seriously injured on our roads?</p> <table border="1"> <caption>Data for CP05-P001bP</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1 2016</td> <td>12</td> </tr> <tr> <td>Q2 2016</td> <td>21</td> </tr> <tr> <td>Q3 2016</td> <td>19</td> </tr> <tr> <td>Q4 2016</td> <td>13</td> </tr> <tr> <td>Q1 2017</td> <td>7</td> </tr> </tbody> </table>	Quarter	Value	Q1 2016	12	Q2 2016	21	Q3 2016	19	Q4 2016	13	Q1 2017	7	7	<p>There were 7 serious casualties on Scottish Borders roads in Q1 2017, lower than the Vetted figure of 13 in Q4 2016. The Vetted figure for Q1 2016 was 12.</p>		Colin Ovens
Quarter	Value																
Q1 2016	12																
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