

BUILD THE CAPACITY AND RESILIENCE OF OUR COMMUNITIES AND VOLUNTARY SECTOR

HOW ARE WE DOING?

April 2017 - June 2017:

TWEEDDALE

The following funding was awarded

£0
Quality of Life Projects

£0
Neighbourhood Small Schemes

£1.2k
Community Grant Scheme

EILDON

The following funding was awarded

£0
Quality of Life Projects

£14.1k
Neighbourhood Small Schemes

£25.0k
Community Grant Scheme

CHEVIOT

The following funding was awarded

£7.4k
Quality of Life Projects

£2.6k
Neighbourhood Small Schemes

£3.3k
Community Grant Scheme

BERWICKSHIRE

The following funding was awarded

£0
Quality of Life Projects

£7.3k
Neighbourhood Small Schemes

£8.0k
Community Grant Scheme

TEVIOT & LIDDESDALE

The following funding was awarded

£2.0k
Quality of Life Projects

£1.9k
Neighbourhood Small Schemes

£5.7k
Community Grant Scheme



Q1 PROJECT EXAMPLES

- In Quarter 1 approval was not sought for Quality of Life Projects or Neighbourhood Small schemes in Tweeddale.

Q1 PROJECT EXAMPLES

Neighbourhood Small Schemes

- £1,430 to construct footpath improvements, Eildon Hills Walkway.
- £10,200 for replacement of existing bus shelter on Tweedbank Drive, Tweedbank.

Q1 PROJECT EXAMPLES

Quality of Life Projects

- £1,320 to carry out reinstatement to the carriageway Richmond Row, Jedburgh.

Neighbourhood Small Schemes Fund

- £1,332 to form pedestrian access to Stichill play area.
- £1,225 to create a formal bus stop Riverside Drive, Kelso.

Q1 PROJECT EXAMPLES

Neighbourhood Small Schemes

- £1,400 to install 2 benches at the new disaster memorial, overlooking the Harbour, Eyemouth.
- £2,400 for repair of the parking area at play park Hutton.

Q1 PROJECT EXAMPLES

Quality of Life Projects

- £2,000 contribution for the Hawick Welcome Initiative.

Neighbourhood Small Schemes

- £850 to repair/replace handrail Bright Street, Hawick.
- £600 for grass cutting at The Moat, Moat Park, Hawick.



Priority 4: Communities– Executive PIs (Quarterly)

Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By												
SB Alert - No. of people registered	<p>CP04-P001nP How many people have registered for SB Alert?</p> <table border="1"> <caption>SB Alert - No. of people registered</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1-2016/17</td> <td>3,863</td> </tr> <tr> <td>Q2-2016/17</td> <td>3,863</td> </tr> <tr> <td>Q3-2016/17</td> <td>4,147</td> </tr> <tr> <td>Q4-2016/17</td> <td>4,402</td> </tr> <tr> <td>Q1-2017/18</td> <td>4,402</td> </tr> </tbody> </table>	Quarter	Value	Q1-2016/17	3,863	Q2-2016/17	3,863	Q3-2016/17	4,147	Q4-2016/17	4,402	Q1-2017/18	4,402	4,402	<p>How are we performing:</p> <p>There are now 4,402 people signed up to SBC’s messaging service.</p> <p>Actions we are taking to improve/maintain performance:</p> <p>An article on the SB Alert messaging system is in the recently issued SB Connect newsletter which will go to every house and business in the Scottish Borders area and we will monitor the uptake to ascertain the impact of this newsletter and the number of new users</p>		Jim Fraser
Quarter	Value																
Q1-2016/17	3,863																
Q2-2016/17	3,863																
Q3-2016/17	4,147																
Q4-2016/17	4,402																
Q1-2017/18	4,402																
Community Grant - No. of grants awarded	<p>CP04-P001aP How many grants did we award from the Community Grant Scheme?</p> <table border="1"> <caption>Community Grant - No. of grants awarded</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1-2016/17</td> <td>43</td> </tr> <tr> <td>Q2-2016/17</td> <td>9</td> </tr> <tr> <td>Q3-2016/17</td> <td>10</td> </tr> <tr> <td>Q4-2016/17</td> <td>6</td> </tr> <tr> <td>Q1-2017/18</td> <td>14</td> </tr> </tbody> </table>	Quarter	Value	Q1-2016/17	43	Q2-2016/17	9	Q3-2016/17	10	Q4-2016/17	6	Q1-2017/18	14	14	<p>How are we performing:</p> <p>The number of awards in Q1 2017 has fallen compared to the equivalent quarter in 2016, due to the high number received last year to celebrate the Queens 90th birthday.</p> <p>The total value of awards for Q1 2017 is £43,179. If we compare this to the total value of awards in Q1 2015 which were £46,123, the figures demonstrate that CGS is performing as normally expected for Q1 and is maintaining support for the development of community projects in the local area.</p> <p>The total project cost value for Q1 2017 of £204,097 is also down in relation to the equivalent Q1 in 2016. This quarter includes match-funding for Stow Community Park which is a large scale project of £123,449. The total project cost for Q1 in 2016 was £265,748 which again reflected the Queens 90th Birthday celebrations. The total project cost can fluctuate greatly from quarter to quarter dependent on whether awards are to undertake small projects or provide match-funding for larger scale projects.</p>		Shona Smith
Quarter	Value																
Q1-2016/17	43																
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Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, August 2017 (Q1 2017/18)

Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By																		
Community Grant - Value of funding granted	<p>Exec - Community Grant Scheme: Grants / Total Project Value</p> <table border="1"> <caption>Community Grant Scheme: Grants / Total Project Value</caption> <thead> <tr> <th>Quarter</th> <th>CP04-P001b</th> <th>CP04-P001c</th> </tr> </thead> <tbody> <tr> <td>Q1 2016/17</td> <td>£88,627</td> <td>£265,748</td> </tr> <tr> <td>Q2 2016/17</td> <td>£30,130</td> <td>£352,211</td> </tr> <tr> <td>Q3 2016/17</td> <td>£24,246</td> <td>£287,069</td> </tr> <tr> <td>Q4 2016/17</td> <td>£13,211</td> <td>£214,247</td> </tr> <tr> <td>Q1 2017/18</td> <td>£43,179</td> <td>£204,097</td> </tr> </tbody> </table>	Quarter	CP04-P001b	CP04-P001c	Q1 2016/17	£88,627	£265,748	Q2 2016/17	£30,130	£352,211	Q3 2016/17	£24,246	£287,069	Q4 2016/17	£13,211	£214,247	Q1 2017/18	£43,179	£204,097	£43,179	<p>Actions we are taking to improve/maintain performance: CGS provides a fund that encourages the maximisation of external funding investment into the Borders, mainly through Big Lottery's Awards for All scheme. Where possible requests for support are directed to this source to extend the availability of SBC funds. The CGS is promoted on the SBC website, via press advertising and promotion at local seminars/networking events.</p>		
Quarter		CP04-P001b	CP04-P001c																				
Q1 2016/17	£88,627	£265,748																					
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Community Grant Award - Total Project Cost	£204,097																						

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, August 2017 (Q1 2017/18)

Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By
Quality of Life Fund – Total value of funds awarded (cumulative)	<p>CP04-P001j Quality of Life Fund - Total value of funds awarded (cumulative)</p> <p>£100,000.00 £75,000.00 £50,000.00 £25,000.00 £0.00</p> <p>Q1-2016/17 Q2-2016/17 Q3-2016/17 Q4-2016/17 Q1-2017/18</p> <p>■ Quarters — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	£9,420.00	<p>Observations: In Q1 2017/18 4 projects were awarded a total of £9.4k. Of these 2 were carried forward from 2016/17. Amounts awarded ranged from £1.32k to £4.05k and averaged £2.36k.</p>		Jason Hedley
Neighbourhood Small Schemes Fund – Total value of funds awarded (cumulative)	<p>CP04-P001k Neighbourhood Small Schemes Fund - Total value of funds awarded (cumulative)</p> <p>£300,000.00 £250,000.00 £200,000.00 £150,000.00 £100,000.00 £50,000.00 £0.00</p> <p>Q1-2016/17 Q2-2016/17 Q3-2016/17 Q4-2016/17 Q1-2017/18</p> <p>■ Quarters — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	£25,903.00	<p>Observations: During Q1 2017/18 23 projects were awarded a total of £25.9k. Amounts awarded ranged from £32 to £10,200 and averaged £1,126.</p>		Jason Hedley

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, August 2017 (Q1 2017/18)

Short Name	Trend Chart	Value	Commentary	Status against Target	Managed By																		
No. of Active community resilience plans (cumulative)	<p>Exec - Community Resilience Plans - Active and Progressing</p> <table border="1"> <caption>Exec - Community Resilience Plans - Active and Progressing</caption> <thead> <tr> <th>Quarter</th> <th>Active Plans (CP04-P001l)</th> <th>Progressing Plans (CP04-P001m)</th> </tr> </thead> <tbody> <tr> <td>Q1 2016/17</td> <td>35</td> <td>17</td> </tr> <tr> <td>Q2 2016/17</td> <td>37</td> <td>13</td> </tr> <tr> <td>Q3 2016/17</td> <td>38</td> <td>12</td> </tr> <tr> <td>Q4 2016/17</td> <td>39</td> <td>12</td> </tr> <tr> <td>Q1 2017/18</td> <td>40</td> <td>13</td> </tr> </tbody> </table>	Quarter	Active Plans (CP04-P001l)	Progressing Plans (CP04-P001m)	Q1 2016/17	35	17	Q2 2016/17	37	13	Q3 2016/17	38	12	Q4 2016/17	39	12	Q1 2017/18	40	13	40	<p>How are we performing: The number of active community resilience plans has risen to 40 due to Upper Tweed now being active.</p> <p>Due to Lamancha, Newlands and Kirkurd progressing, this figure has risen to 13.</p>		Jim Fraser
Quarter	Active Plans (CP04-P001l)	Progressing Plans (CP04-P001m)																					
Q1 2016/17	35	17																					
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No. of Progressing community resilience plans (cumulative)	<p>Exec - Community Resilience Plans - Active and Progressing</p> <table border="1"> <caption>Exec - Community Resilience Plans - Active and Progressing</caption> <thead> <tr> <th>Quarter</th> <th>Active Plans (CP04-P001l)</th> <th>Progressing Plans (CP04-P001m)</th> </tr> </thead> <tbody> <tr> <td>Q1 2016/17</td> <td>35</td> <td>17</td> </tr> <tr> <td>Q2 2016/17</td> <td>37</td> <td>13</td> </tr> <tr> <td>Q3 2016/17</td> <td>38</td> <td>12</td> </tr> <tr> <td>Q4 2016/17</td> <td>39</td> <td>12</td> </tr> <tr> <td>Q1 2017/18</td> <td>40</td> <td>13</td> </tr> </tbody> </table>	Quarter	Active Plans (CP04-P001l)	Progressing Plans (CP04-P001m)	Q1 2016/17	35	17	Q2 2016/17	37	13	Q3 2016/17	38	12	Q4 2016/17	39	12	Q1 2017/18	40	13	13	<p>Actions we are taking to improve/maintain performance: Emails will be sent to all 'Progressing' and 'Awaiting Update' communities in September to ascertain if they wish to proceed pre-winter 2017/18.</p>		Jim Fraser
Quarter	Active Plans (CP04-P001l)	Progressing Plans (CP04-P001m)																					
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The number of people carrying out volunteer work with SBC	<p>CP04-P001oP The number of people carrying out volunteer work with SBC</p> <table border="1"> <caption>CP04-P001oP The number of people carrying out volunteer work with SBC</caption> <thead> <tr> <th>Quarter</th> <th>Volunteers</th> </tr> </thead> <tbody> <tr> <td>Q1 2016/17</td> <td>82</td> </tr> <tr> <td>Q2 2016/17</td> <td>93</td> </tr> <tr> <td>Q3 2016/17</td> <td>85</td> </tr> <tr> <td>Q4 2016/17</td> <td>84</td> </tr> <tr> <td>Q1 2017/18</td> <td>215</td> </tr> </tbody> </table>	Quarter	Volunteers	Q1 2016/17	82	Q2 2016/17	93	Q3 2016/17	85	Q4 2016/17	84	Q1 2017/18	215	215	<p>Observations: There have been a reduced number of classes involving CLD volunteers which is reflected in the number of volunteers recorded. For the first time information about volunteers working with the Mental Health Service and the Community Capacity Building Team have been captured.</p>		Shona Smith						
Quarter	Volunteers																						
Q1 2016/17	82																						
Q2 2016/17	93																						
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Q4 2016/17	84																						
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