

SCOTTISH BORDERS COUNCIL CORPORATE PRIORITIES SUMMARY OF PERFORMANCE 2016/17 HOW ARE WE DOING?

In 2013, we published our Corporate Plan, with eight priorities to work towards over a five year period. This summary provides an overview of performance during 2016/17, under each of the 8 Corporate Priorities. We continue to make significant progress across a number of key areas such as the economy and education, but recognise that there are ongoing challenges to face in the coming years. Reviewing performance information regularly is a vital part of ensuring we stay focused on what is important; *ensuring the best quality of life for everyone in the Scottish Borders, prosperity for our businesses and good health and resilience for all our communities.*

KEY

103.761

phone interactions were

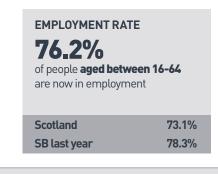
(up from 102,342 in 15/16)

logged by our **Contact**

Centres in 2016/17

A mixture of performance information is provided under each priority:

The top half of each page contains high level performance indicators that show, for example, the general health of the economy. For comparison we have included last years figure and any Scottish data (where applicable). While the Council may have influence over these indicators, they are largely contextual in nature, and the information is displayed within a grey box.



The bottom half of each page contains performance indicators that we have more influence over, for example, how quickly we process planning applications.

Information for each indicator is displayed within a white box above a coloured section. This coloured section (where applicable) will be either Green, Amber or Red and shows where performance has improved or reduced against the **previous year**.

green - improved performance amber - a minor change in performance red - area for improvement

OUR CORPORATE PRIORITIES



For more on performance visit **www.scotborders.gov.uk/performance** or email **performance@scotborders.gov.uk** Correct at time of publication: 20th June 2017.



Participation Measure

Recently Skills Development Scotland (SDS)

ENVIRONMENT AND VOLUNTARY

SECTOR

has worked with the Scottish Government

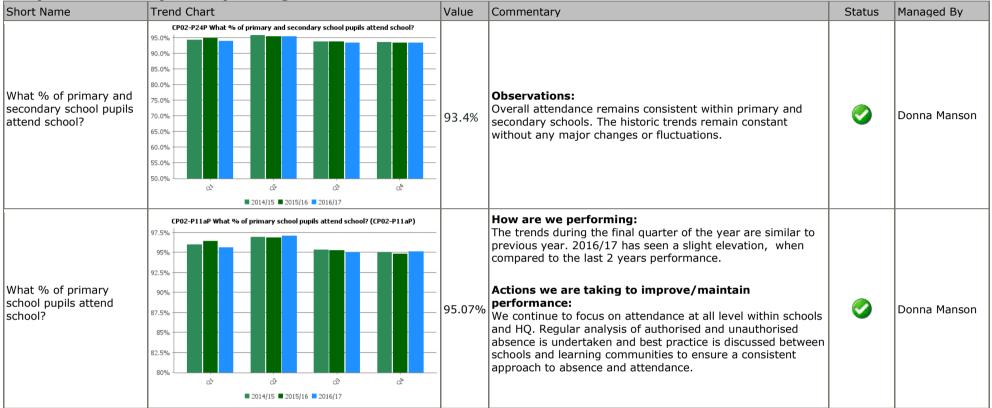
IMPROVE ATTAINMENT AND ACHIEVEMENT LEVELS FOR ALL OUR CHILDREN AND YOUNG PEOPLE, WITH A FOCUS ON INCLUSION **HOW ARE WE DOING?**

2016 Annual Participation Measure:

02

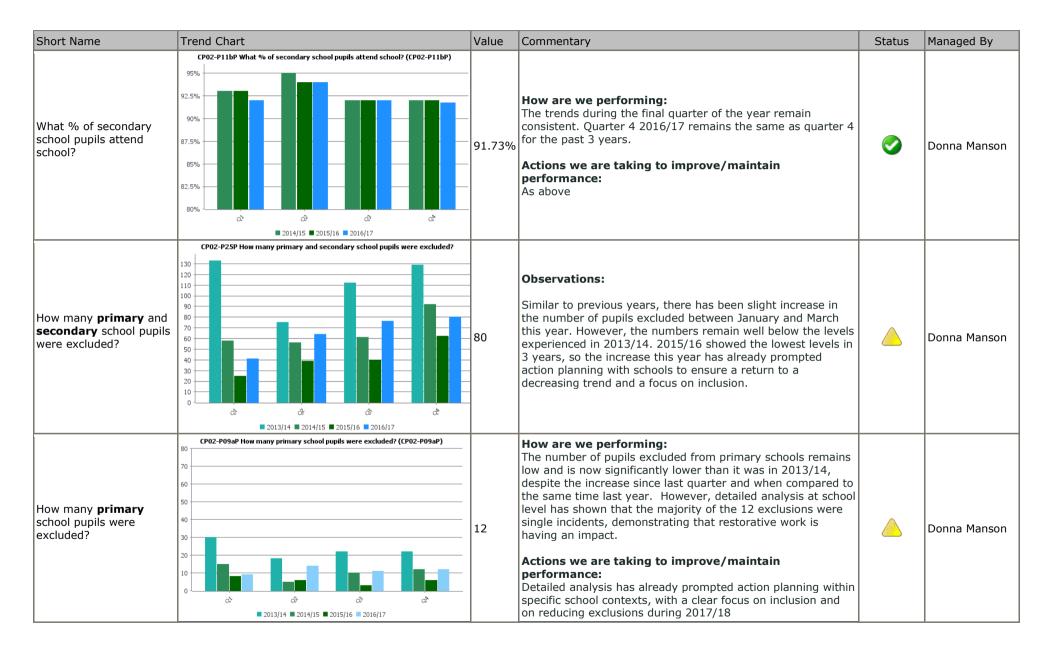
SCHOOL LEAVERS POSITIVE DESTINATION 2015/16 94.2% of the 1166 school leavers went into a positive destination	4,867 young people age 16-19 year in the Scott 91.4% are participating in Education, Employme • 74.6% in Education • 15.0% in Employment • 1.8% in Training & Personal Developm	nt or Training	d in this measure). 79% t participating in Educa ployment or Training 1.7% Unemployed Se 1.0% Unemployed No	r measure this year 5.9% Unconfirmed Status		to develop the Participation Measure. The purpose of the Participation Measure is to identify what young people 16-19 are doing, to inform policy, planning and service delivery and determine the impact of the Scottish Government's Opportunities for All commitment. The Participation Measure covers all those aged 16 to 19, not just the school leavers.		
Scotland 93.3%	Scotland	90.4% So	cotland	4.0%	Scotland	5.6%		
inclusion • attainme	ent • achievement •	leadership	• inclusion	•	attainment	•	achievement • lea	adership •
Our performance O S5 PUPIL ATTAINMENT 2015/10 38.2% achieved 3+ SCOF Level 6 [Higher] or above	5 S6 PUPIL ATTAINMENT 2015/16 45.9% achieved 3+ SCQF Level 6 (Higher) or above	ATTENDANCE (TO DATE, DURIN 2016/17 SCHOOL YEAR) 95.3% pupils attended their primary school		PRIMARY SCHOOL PUPILS EXCLUDED 50% reduction in the number of primary school exclusions		number	SERVICE EXCELLENCE ECON	NOMY
(up from 28.8% in 2010/11)	(up from 38.1% in 2010/11)	Scottish average for 16/17 = 95.3%		(Since 2013/14)			EXCELLENCE	
16.6% achieved 5+ SCQF Level 6 (Higher) or above	34.3% achieved 5+ SCOF Level 6 (Higher) or above		91.9% pupils attended their secondary school		SECONDARY SCHOOL PUPILS EXCLUDED 39.8% reduction in the number of secondary school exclusions		ASSETS AND RESOURCES	ATTAINMENT AND ACHIEVEMENT
up from 11.7% in 2010/11)	(up from 25.5% in 2010/11)	Scottish average	for 16/17 = 91.9%	(Since 201	3/14)			
							СОММ	UNITIES

For more on performance visit **www.scotborders.gov.uk/performance** or email **performance@scotborders.gov.uk** Correct at time of publication: 20th June 2017. *Performance indicators with a quarter lag in data.

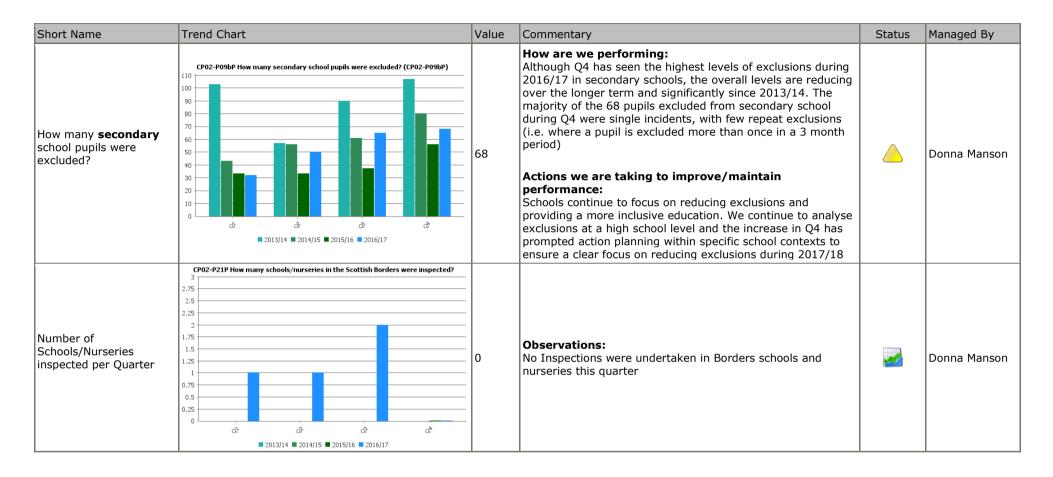


Corporate Priority 2: Improving attainment & achievement

Appendix 2 Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2017 (Q4 2016/17)



Appendix 2 Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2017 (Q4 2016/17)



Appendix 2 Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2017 (Q4 2016/17)

