

SCOTTISH BORDERS COUNCIL CORPORATE PRIORITIES

SUMMARY OF PERFORMANCE 2016/17

HOW ARE WE DOING?

In 2013, we published our Corporate Plan, with eight priorities to work towards over a five year period. This summary provides an overview of performance during 2016/17, under each of the 8 Corporate Priorities. We continue to make significant progress across a number of key areas such as the economy and education, but recognise that there are ongoing challenges to face in the coming years. Reviewing performance information regularly is a vital part of ensuring we stay focused on what is important; **ensuring the best quality of life for everyone in the Scottish Borders, prosperity for our businesses and good health and resilience for all our communities.**

KEY

A mixture of performance information is provided under each priority:

The top half of each page contains high level performance indicators that show, for example, the general health of the economy. For comparison we have included last years figure and any Scottish data (where applicable). While the Council may have influence over these indicators, they are largely contextual in nature, and the information is displayed within a grey box.

EMPLOYMENT RATE

76.2%
of people **aged between 16-64**
are now in employment

Scotland	73.1%
SB last year	78.3%

The bottom half of each page contains performance indicators that we have more influence over, for example, how quickly we process planning applications.

Information for each indicator is displayed within a white box above a coloured section. This coloured section (where applicable) will be either Green, Amber or Red and shows where performance has improved or reduced against the **previous year**.

103,761

phone interactions were logged by our **Contact Centres** in 2016/17



(up from 102,342 in 15/16)

green - improved performance

amber - a minor change in performance

red - area for improvement

OUR CORPORATE PRIORITIES



ENCOURAGE SUSTAINABLE ECONOMIC GROWTH

HOW ARE WE DOING?




Heritage Hub in Hawick new base for Business Gateway.

Business Gateway





After operating successfully out of Ettrick Riverside in Selkirk for 16 years, the Business Gateway team moved to new premises at Tower Mill in Hawick in April. Not only has this enabled a private sector business to expand its office space in Selkirk, it helps support the aspirations of the Hawick Action Plan, developed through a partnership between Scottish Borders Council, Scottish Enterprise, Scottish Government, and the local business community, with Business Gateway now providing its services in a high street setting.

April 2016 - March 2017:

EMPLOYMENT RATE* 74% of people aged between 16-64 are now in employment	CLAIMANT COUNT (16-64YR OLDS) 1.8% of working age people are now out of work and claiming benefits	CLAIMANT COUNT (18-24YR OLDS) 3.7% of young people are now out of work and claiming benefits	PLANNING APPLICATIONS 1324 received during 2016/17 
Scotland 72.9% SB last year 76.2%	Scotland 2.4% SB last year 1.8%	Scotland 3.6% SB last year 3.9%	SB last year 1,286





• railway • connectivity • investment • skills • housing • railway • connectivity • investment • skills •

Our performance during 2016/17

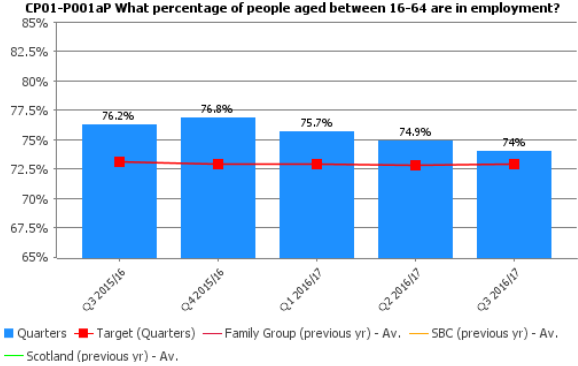

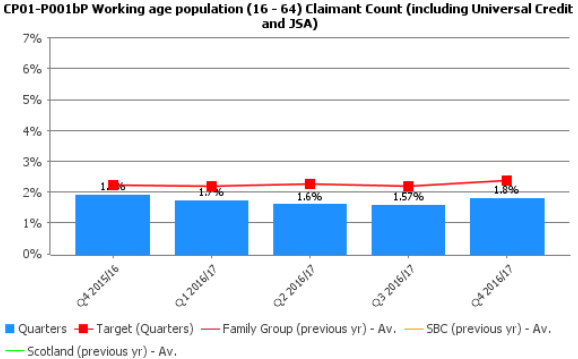

BUSINESS GATEWAY 231 new businesses were created with our help  (down from 247 in 15/16)	BUSINESS LOANS AND GRANTS £71.2k was approved in loans over 4 successful application to the Scottish Borders Business Loan Fund  (down from 162K in 15/16)	AFFORDABLE HOMES 131 affordable homes were delivered  (Over 5 years 598 affordable homes have been delivered against a target of 500) (above target of 100)	AVERAGE TIME TO DETERMINE PLANNING APPLICATIONS* By end of Q3 2016/17 average times were: 0.0 no major applications received (SBC average 15/16 = 27.6)
1085 businesses were supported in 2016/17  (up from 1042 in 15/16)	£129.4k was approved in grants over 39 successful applications to the Scottish Borders Business Fund	Invoices paid within 30 days 91% on average were paid within 30 days in 16/17 (down from 92% in 15/16)	6.9 weeks for non-householders (SBC last year 17.4) 7.4 weeks for householders (SBC last year 6.7)



Appendix 2 Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2017 (Q4 2016/17)

KEY	 Indicator is:	 Indicator is:	 Indicator is:	 Indicator is:
	<ul style="list-style-type: none"> On target and as forecast, <i>or</i> In line with national trend, <i>or</i> Showing a long term positive trend 	<ul style="list-style-type: none"> Just off target /off forecast, <i>or</i> Showing longer term trends that need to be watched 	<ul style="list-style-type: none"> Off target & not as forecast, <i>or</i> Out of line with national trends, <i>or</i> Showing longer term negative trends 	<ul style="list-style-type: none"> For information or context only, <i>or</i> Difficult to set a target, due to factors out with our control

Corporate Priority 1: Sustainable Economic Growth

Short Name	Trend Chart	Value	Commentary	Status	Managed By												
Working age population (16 - 64) employment rate	<p>CP01-P001aP What percentage of people aged between 16-64 are in employment?</p>  <table border="1"> <caption>Employment Rate Data</caption> <thead> <tr> <th>Quarter</th> <th>Employment Rate (%)</th> </tr> </thead> <tbody> <tr> <td>Q3 2015/16</td> <td>76.2%</td> </tr> <tr> <td>Q4 2015/16</td> <td>76.8%</td> </tr> <tr> <td>Q1 2016/17</td> <td>75.7%</td> </tr> <tr> <td>Q2 2016/17</td> <td>74.9%</td> </tr> <tr> <td>Q3 2016/17</td> <td>74%</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, ■ Target (Quarters), — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Employment Rate (%)	Q3 2015/16	76.2%	Q4 2015/16	76.8%	Q1 2016/17	75.7%	Q2 2016/17	74.9%	Q3 2016/17	74%	74%	<p>Observations: The number of people in work is now 53,300 (74%), which is 300 less than in Q2 of 2016/17. The Scottish Borders rate remains higher than the Scottish rate (72.9%) and is the same as the UK rate.</p> <p>Note: One quarter lag in data</p> <p>Note: Red "target" line indicates National Rate</p>		Bryan McGrath
Quarter	Employment Rate (%)																
Q3 2015/16	76.2%																
Q4 2015/16	76.8%																
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Working age population (16 - 64) Claimant Count (including Universal Credit and JSA)	<p>CP01-P001bP Working age population (16 - 64) Claimant Count (including Universal Credit and JSA)</p>  <table border="1"> <caption>Claimant Count Data</caption> <thead> <tr> <th>Quarter</th> <th>Claimant Count (%)</th> </tr> </thead> <tbody> <tr> <td>Q2 2015/16</td> <td>1.8%</td> </tr> <tr> <td>Q1 2016/17</td> <td>1.6%</td> </tr> <tr> <td>Q2 2016/17</td> <td>1.6%</td> </tr> <tr> <td>Q3 2016/17</td> <td>1.57%</td> </tr> <tr> <td>Q4 2016/17</td> <td>1.8%</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, ■ Target (Quarters), — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Claimant Count (%)	Q2 2015/16	1.8%	Q1 2016/17	1.6%	Q2 2016/17	1.6%	Q3 2016/17	1.57%	Q4 2016/17	1.8%	1.8%	<p>Observations: The average rate of people aged 16-64 claiming out of work benefits was 1.8%, lower than the Scottish rate of 2.37%. At the end of March 2017, there were 1,275 people claiming out of work benefits, 190 more than at the end of the last quarter, but 45 lower than the same time last year.</p> <p>Note: One quarter lag in data</p> <p>Note: Red "target" line indicates National Rate</p>		Bryan McGrath
Quarter	Claimant Count (%)																
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Appendix 2 Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2017 (Q4 2016/17)

Short Name	Trend Chart	Value	Commentary	Status	Managed By												
Working age population (18 - 24) Claimant Count (including Universal Credit and JSA)	<p>CP01-P001cP Working age population (18 - 24) Claimant Count (including Universal Credit and JSA)</p> <table border="1"> <caption>Working age population (18 - 24) Claimant Count (including Universal Credit and JSA)</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q4 2015/16</td> <td>4.2%</td> </tr> <tr> <td>Q1 2016/17</td> <td>3.73%</td> </tr> <tr> <td>Q2 2016/17</td> <td>3.83%</td> </tr> <tr> <td>Q3 2016/17</td> <td>3.53%</td> </tr> <tr> <td>Q4 2016/17</td> <td>3.7%</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, ■ Target (Quarters), — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Value (%)	Q4 2015/16	4.2%	Q1 2016/17	3.73%	Q2 2016/17	3.83%	Q3 2016/17	3.53%	Q4 2016/17	3.7%	3.7%	<p>Observations: The average rate of people aged 18-24 claiming out of work benefits was 3.7% in the last quarter, higher than the Scottish rate of 3.43. At the end of March 2017, there were 295 young people claiming out of work benefits, 25 higher than the end of the last quarter, but 45 lower than the same time last year.</p> <p>Note: Red "target" line indicates National Rate</p>		Bryan McGrath
Quarter	Value (%)																
Q4 2015/16	4.2%																
Q1 2016/17	3.73%																
Q2 2016/17	3.83%																
Q3 2016/17	3.53%																
Q4 2016/17	3.7%																
Number of new Business Start Ups -Through Business Gateway	<p>CP01-P001dP How many new businesses has Business Gateway help create?</p> <table border="1"> <caption>Number of new Business Start Ups -Through Business Gateway</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q4 2015/16</td> <td>85</td> </tr> <tr> <td>Q1 2016/17</td> <td>55</td> </tr> <tr> <td>Q2 2016/17</td> <td>55</td> </tr> <tr> <td>Q3 2016/17</td> <td>50</td> </tr> <tr> <td>Q4 2016/17</td> <td>71</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, ■ Target (Quarters), — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Value	Q4 2015/16	85	Q1 2016/17	55	Q2 2016/17	55	Q3 2016/17	50	Q4 2016/17	71	71	<p>How are we performing: This figure is slightly higher than previous quarters but includes the expected peak which comes at the start of each year. This is on forecast, however.</p> <p>Actions we are taking to improve/maintain performance: Start-up advisors continue to work hard to identify any growth potential but this is very dependent on the local economy.</p>		Bryan McGrath
Quarter	Value																
Q4 2015/16	85																
Q1 2016/17	55																
Q2 2016/17	55																
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Business supported through Business Gateway	<p>CP01-P001eP How many businesses has Business Gateway supported?</p> <table border="1"> <caption>Business supported through Business Gateway</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q4 2015/16</td> <td>315</td> </tr> <tr> <td>Q1 2016/17</td> <td>269</td> </tr> <tr> <td>Q2 2016/17</td> <td>283</td> </tr> <tr> <td>Q3 2016/17</td> <td>360</td> </tr> <tr> <td>Q4 2016/17</td> <td>173</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, ■ Target (Quarters), — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Value	Q4 2015/16	315	Q1 2016/17	269	Q2 2016/17	283	Q3 2016/17	360	Q4 2016/17	173	173	<p>How are we performing: The 173 assists will include some start-up businesses, but the majority will be existing or growth businesses. We are able to provide more time to the businesses at this point due to European Regional Development Funding (ERDF).</p> <p>Actions we are taking to improve/maintain performance: We are still an adviser down so each adviser has less time to spend with individual businesses. This may see a temporary reduction in assists in coming months. The locality focus for advisors continues to have a positive impact in terms of business engagement and provision of support</p>		Bryan McGrath
Quarter	Value																
Q4 2015/16	315																
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Appendix 2 Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2017 (Q4 2016/17)

Short Name	Trend Chart	Value	Commentary	Status	Managed By												
Scottish Borders Business Loan Fund - Number of loans	<p>CP01-P001fP How many loans did we award?</p> <table border="1"> <caption>CP01-P001fP Data</caption> <thead> <tr> <th>Quarter</th> <th>Loans Awarded</th> </tr> </thead> <tbody> <tr> <td>Q4-2015/16</td> <td>4</td> </tr> <tr> <td>Q1-2016/17</td> <td>1</td> </tr> <tr> <td>Q2-2016/17</td> <td>1</td> </tr> <tr> <td>Q3-2016/17</td> <td>2</td> </tr> <tr> <td>Q4-2016/17</td> <td>0</td> </tr> </tbody> </table>	Quarter	Loans Awarded	Q4-2015/16	4	Q1-2016/17	1	Q2-2016/17	1	Q3-2016/17	2	Q4-2016/17	0	0	<p>Observations: One loan was approved in this Quarter, but the client could not fulfil all of the conditions of the loan, so the loan offer was withdrawn.</p> <p>Actions we are taking to improve/maintain performance: Business Loans Scotland, the new national loan scheme, is starting to come on stream and will take up some of the demand from small businesses. It will provide loans from £25-100k so a review will be undertaken to assess the local loan scheme's future role. Advisers continue to promote the loan scheme to businesses as a key tool for business support.</p>		Bryan McGrath
Quarter	Loans Awarded																
Q4-2015/16	4																
Q1-2016/17	1																
Q2-2016/17	1																
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Q4-2016/17	0																
Scottish Borders Business Loan Fund - Value of loans	<p>CP01-P001gP How much money did those loans add up to?</p> <table border="1"> <caption>CP01-P001gP Data</caption> <thead> <tr> <th>Quarter</th> <th>Value of Loans (£)</th> </tr> </thead> <tbody> <tr> <td>Q4-2015/16</td> <td>£72,000.00</td> </tr> <tr> <td>Q1-2016/17</td> <td>£11,250.00</td> </tr> <tr> <td>Q2-2016/17</td> <td>£20,000.00</td> </tr> <tr> <td>Q3-2016/17</td> <td>£40,000.00</td> </tr> <tr> <td>Q4-2016/17</td> <td>£0.00</td> </tr> </tbody> </table>	Quarter	Value of Loans (£)	Q4-2015/16	£72,000.00	Q1-2016/17	£11,250.00	Q2-2016/17	£20,000.00	Q3-2016/17	£40,000.00	Q4-2016/17	£0.00	£0.00	<p>Observations: Business Loans Scotland, the new national loan scheme, is starting to come on stream and will take up some of the demand from small businesses. It will provide loans from £25-100k so a review will be undertaken to assess the local loan scheme's future role. Advisers continue to promote the loan scheme to businesses as a key tool for business support.</p>		Bryan McGrath
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Appendix 2 Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2017 (Q4 2016/17)

Short Name	Trend Chart	Value	Commentary	Status	Managed By												
Scottish Borders Business Fund - Number of grants	<p>CP01-P001hP How many grants to local businesses did we award?</p> <table border="1"> <caption>CP01-P001hP Data</caption> <thead> <tr> <th>Quarter</th> <th>Number of Grants</th> </tr> </thead> <tbody> <tr> <td>Q4-2015/16</td> <td>10</td> </tr> <tr> <td>Q1-2016/17</td> <td>11</td> </tr> <tr> <td>Q2-2016/17</td> <td>13</td> </tr> <tr> <td>Q3-2016/17</td> <td>8</td> </tr> <tr> <td>Q4-2016/17</td> <td>8</td> </tr> </tbody> </table>	Quarter	Number of Grants	Q4-2015/16	10	Q1-2016/17	11	Q2-2016/17	13	Q3-2016/17	8	Q4-2016/17	8	8	<p>Observations: 8 grants were awarded from 11 applications submitted in this Quarter.</p> <p>The amount of grant awarded in this Quarter was slightly up on the previous Quarter and also above the amount awarded in the corresponding Quarter in 2015-16.</p>		Bryan McGrath
Quarter	Number of Grants																
Q4-2015/16	10																
Q1-2016/17	11																
Q2-2016/17	13																
Q3-2016/17	8																
Q4-2016/17	8																
Scottish Borders Business Fund - Value of grants	<p>CP01-P001iP How much money did those grants add up to?</p> <table border="1"> <caption>CP01-P001iP Data</caption> <thead> <tr> <th>Quarter</th> <th>Value of Grants (£)</th> </tr> </thead> <tbody> <tr> <td>Q4-2015/16</td> <td>£23,684.88</td> </tr> <tr> <td>Q1-2016/17</td> <td>£35,093.50</td> </tr> <tr> <td>Q2-2016/17</td> <td>£43,619.44</td> </tr> <tr> <td>Q3-2016/17</td> <td>£26,099.15</td> </tr> <tr> <td>Q4-2016/17</td> <td>£26,671.04</td> </tr> </tbody> </table>	Quarter	Value of Grants (£)	Q4-2015/16	£23,684.88	Q1-2016/17	£35,093.50	Q2-2016/17	£43,619.44	Q3-2016/17	£26,099.15	Q4-2016/17	£26,671.04	£26,671.04	<p>Actions we are taking to improve/maintain performance: The Business Fund is a key support tool for the BG Advisers. It continues to be very popular with local businesses, with a strong demand pipeline. The Business Fund complements the wide range of other measures that are made available to small businesses through Business Gateway.</p>		Bryan McGrath
Quarter	Value of Grants (£)																
Q4-2015/16	£23,684.88																
Q1-2016/17	£35,093.50																
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Short Name	Trend Chart	Value	Commentary	Status	Managed By												
Number of Planning Applications Received	<p>CP01-P001jP How many planning applications do we receive?</p> <table border="1"> <caption>CP01-P001jP Data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q4 2015/16</td> <td>300</td> </tr> <tr> <td>Q1 2016/17</td> <td>321</td> </tr> <tr> <td>Q2 2016/17</td> <td>327</td> </tr> <tr> <td>Q3 2016/17</td> <td>291</td> </tr> <tr> <td>Q4 2016/17</td> <td>385</td> </tr> </tbody> </table>	Quarter	Value	Q4 2015/16	300	Q1 2016/17	321	Q2 2016/17	327	Q3 2016/17	291	Q4 2016/17	385	385	<p>Observations: The number of planning applications received in Q4 is significantly higher than it was both last quarter and at the same time last year which is very positive.</p>		Brian Frater
Quarter	Value																
Q4 2015/16	300																
Q1 2016/17	321																
Q2 2016/17	327																
Q3 2016/17	291																
Q4 2016/17	385																
Av.time (wks) taken to process all planning apps - Maj Dev. - ADJUSTED (cumulative)	<p>CP01-P001kP How long in weeks does it take on average to process all planning applications for major developments?</p> <table border="1"> <caption>CP01-P001kP Data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q3 2015/16</td> <td>0.0</td> </tr> <tr> <td>Q4 2015/16</td> <td>49.9</td> </tr> <tr> <td>Q1 2016/17</td> <td>0.0</td> </tr> <tr> <td>Q2 2016/17</td> <td>0.0</td> </tr> <tr> <td>Q3 2016/17</td> <td>0.0</td> </tr> </tbody> </table>	Quarter	Value	Q3 2015/16	0.0	Q4 2015/16	49.9	Q1 2016/17	0.0	Q2 2016/17	0.0	Q3 2016/17	0.0	0.0	<p>Observations: There were no major applications determined in the third quarter of 2016/17.</p> <p>Note: One quarter lag in data</p>		Ian Aikman
Quarter	Value																
Q3 2015/16	0.0																
Q4 2015/16	49.9																
Q1 2016/17	0.0																
Q2 2016/17	0.0																
Q3 2016/17	0.0																
Av.time (wks) taken to process all planning apps - Local Dev (non-householder) - ADJUSTED (cumulative)	<p>CP01-P001lP How long in weeks does it take on average to process all planning applications for non-household developments?</p> <table border="1"> <caption>CP01-P001lP Data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q3 2015/16</td> <td>17.1</td> </tr> <tr> <td>Q4 2015/16</td> <td>14.8</td> </tr> <tr> <td>Q1 2016/17</td> <td>6.6</td> </tr> <tr> <td>Q2 2016/17</td> <td>7.0</td> </tr> <tr> <td>Q3 2016/17</td> <td>6.9</td> </tr> </tbody> </table>	Quarter	Value	Q3 2015/16	17.1	Q4 2015/16	14.8	Q1 2016/17	6.6	Q2 2016/17	7.0	Q3 2016/17	6.9	6.9	<p>How are we performing: There has been a further reduction in the time taken to determine this category of application. The Q3 figure of 6.9 weeks relates well to the Scottish national average for that quarter of 11.4 weeks.</p> <p>Actions we are taking to improve/maintain performance: Our performance is influenced heavily by the number of legal agreements required under the developer contributions policy but improvement action to streamline this process is now bringing clear improvements in performance.</p> <p>Note: One quarter lag in data</p>		Ian Aikman
Quarter	Value																
Q3 2015/16	17.1																
Q4 2015/16	14.8																
Q1 2016/17	6.6																
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Q3 2016/17	6.9																

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Short Name	Trend Chart	Value	Commentary	Status	Managed By												
Av.time (wks) taken to process all planning apps - Local Dev (householder) - ADJUSTED (cumulative)	<p>CP01-P001mP How long in weeks does it take on average to process all planning applications for household developments?</p> <table border="1"> <caption>CP01-P001mP Data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q4-2015/16</td> <td>6.5</td> </tr> <tr> <td>Q1-2016/17</td> <td>6.4</td> </tr> <tr> <td>Q2-2016/17</td> <td>6.5</td> </tr> <tr> <td>Q3-2016/17</td> <td>6.7</td> </tr> <tr> <td>Q4-2016/17</td> <td>7.4</td> </tr> </tbody> </table>	Quarter	Value	Q4-2015/16	6.5	Q1-2016/17	6.4	Q2-2016/17	6.5	Q3-2016/17	6.7	Q4-2016/17	7.4	7.4	<p>How are we performing: There has been an increase in the time taken to determine householder applications this quarter to 7.4 weeks. The performance is still below the Scottish national average for this category of application of 7.5 weeks.</p> <p>Actions we are taking to improve/maintain performance: As above.</p> <p>Note: One quarter lag in data</p>		Ian Aikman
Quarter	Value																
Q4-2015/16	6.5																
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Q3-2016/17	6.7																
Q4-2016/17	7.4																
% of Invoices paid within 30 days	<p>CP01-P001rP How many invoices, received by us, were paid within 30 days of receiving the invoice?</p> <table border="1"> <caption>CP01-P001rP Data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q4-2015/16</td> <td>90%</td> </tr> <tr> <td>Q1-2016/17</td> <td>94%</td> </tr> <tr> <td>Q2-2016/17</td> <td>85%</td> </tr> <tr> <td>Q3-2016/17</td> <td>93%</td> </tr> <tr> <td>Q4-2016/17</td> <td>92%</td> </tr> </tbody> </table>	Quarter	Value	Q4-2015/16	90%	Q1-2016/17	94%	Q2-2016/17	85%	Q3-2016/17	93%	Q4-2016/17	92%	92%	<p>How are we performing: 91% of invoices were paid within 30 days in 2016/17 consistent with 92% for 2015/16.</p> <p>Actions we are taking to improve/maintain performance: Given the significant impact our performance in this area can have in the local economy, this indicator is continuously monitored. However, with the introduction of new IT systems as part of the CGI contract, the whole invoice payment process is being examined to ensure that it is fit for purpose in the context of reducing resources.</p>		David Robertson
Quarter	Value																
Q4-2015/16	90%																
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Appendix 2 Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2017 (Q4 2016/17)

Short Name	Trend Chart	Value	Commentary	Status	Managed By												
<p>How many additional homes were provided last year that were affordable to people in the Borders, based on our wages?</p>	<p>CP01-P001tP How many additional homes were provided last year that were affordable to people in the Borders, based on our wages?</p> <table border="1"> <caption>Data from Trend Chart</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2012/13</td> <td>113</td> </tr> <tr> <td>2013/14</td> <td>72</td> </tr> <tr> <td>2014/15</td> <td>62</td> </tr> <tr> <td>2015/16</td> <td>220</td> </tr> <tr> <td>2016/17</td> <td>131</td> </tr> </tbody> </table> <p>Legend: ■ Years, ■ Family Group - Av., ■ Family Group (previous yr) - Av., ■ SBC (previous yr) - Av., ■ Scotland - Av., ■ Scotland (previous yr) - Av.</p>	Year	Value	2012/13	113	2013/14	72	2014/15	62	2015/16	220	2016/17	131	<p>131</p>	<p>Observations: During 2016/17, 131 affordable homes were delivered across Scottish Borders, exceeding our annual 100 unit target.</p> <ul style="list-style-type: none"> • 22 homes for mid-market rent by Bridge Homes at Denholm, Kelso and Innerleithen • 3 homes for particular needs in Innerleithen by Scottish Borders Council • 38 homes for social rent in Denholm, Hawick and Galashiels by Eildon Housing Association • 38 homes for social rent in Hawick and Galashiels by Scottish Borders Housing Association • 4 homes for social rent in Coldstream by Berwickshire Housing Association • 26 individual house purchases assisted by Scottish Government Open Market Shared Ownership Scheme (OMSE)* <p>*In terms of the 26 OMSE figure the final figure may be higher. These have not been released from the Scottish Government as yet.</p>	<p></p>	<p>Cathie Fancy</p>
Year	Value																
2012/13	113																
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