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ENSURE EXCELLENT, ADAPTABLE, COLLABORATIVE PUBLIC SERVICES

CORPORATE TRANSFORMATION PROGRAMME

Health and Social Care Integration

Improved outcomes for service users and carers who will have clear access routes to services and information.

Benefits/Financial Plan savings

access : prevention : care & early intervention: home

closer to

efficiency & effectiveness : and

: choice : reduced control

inequalities : carers

supported

Key Milestones

Mar '17

Mar-Jul '17

Jul-Sep '17

Oct-Dec '17

• Draft ICF Impact Report

produced

 First year of operation of Integrated Joint Board (IJB) Draft Performance Monitoring Framework produced

Draft Annual Performance Report produced

Draft Locality Plans produced

Feedback from staff survey regarding co-located integrated teams analysed

Review of Strategic Commissioning Implementation Plan

Annual Performance Report

 Plans to co-locate integrated teams produced

Locality Plans published

 Midway ICF Project Evaluations produced

 İmplementation of co-located integrated teams

Strategic Commissioning and Implementation Plan produced

Review of Strategic Plan

Review of implementation of

Jan-Mar '18

co-located integrated teams Updated version of Strategic Plan produced

customer focus

online services

partnership

ICT

customer focus

online services

partnership

Our performance



Maintain 90% of adults rating the overall care provided by their GP as "Excellent" or Good.

90% Actual 2013/14

Actual 2015/16

Maintain **96%** of GP practice patients who felt that they were able to look after their own health 'very well' or 'quite well'

96% Actual 2013/14

(Scottish average 15/16 = 93%)

More people supported and cared for in their own homes or another homely setting.

65%

Current Actual

(Scottish average = 61%)

Increase % of carers reporting that they feel supported to continue caring (Target 50% by 2019)

Actual 2013/14

Actual 2015/16 (Scottish average 15/16 = 41%)

Programme highlights

- Locality Working groups established in each of the 5 Health & Social Care Partnership (H&SCP)
- Work progressing to develop Community Led Support and Buurtzorg initiatives.
- Evaluation toolkit developed and being implemented across all integrated Care Fund (ICF) projects
- · Ongoing engagement with a wide range of stakeholders from across NHS, SBC, voluntary and independent sector.
- Work progressing to develop co-located integrated teams within localities
- Locality Property Planning Events held in Kelso and Jedburgh

LOOKING FORWARD

Work is progressing well with regard to production of the Annual Performance Plan. This report will contain a lot of information including the Health & Wellbeing outcomes, financial information and detail the significant decisions taken by the H&SCP.



Scottish Borders Health and Social Care **PARTNERSHIP**

PROGRAMME LEAD: xx@scotborders.gov.uk PROGRAMME MANAGER: XX@scotborders.gov.uk