

SCOTTISH BORDERS COUNCIL CORPORATE PRIORITIES

SUMMARY OF PERFORMANCE Q2 2016/17

HOW ARE WE DOING?

In 2013, we published our Corporate Plan, with eight priorities to work towards over a five year period. This summary provides an overview of performance during Q2 2016/17, under each of the 8 Corporate Priorities. We continue to make significant progress across a number of key areas such as the economy and education, but recognise that there are ongoing challenges to face in the coming years. Reviewing performance information regularly is a vital part of ensuring we stay focused on what is important; **ensuring the best quality of life for everyone in the Scottish Borders, prosperity for our businesses and good health and resilience for all our communities.**

KEY

A mixture of performance information is provided under each priority:

The top half of each page contains high level performance indicators that show, for example, the general health of the economy. For comparison we have included last years figure and any Scottish data (where applicable). While the Council may have influence over these indicators, they are largely contextual in nature, and the information is displayed within a grey box.

EMPLOYMENT RATE

76.2%
of people **aged between 16-64**
are now in employment

Scotland	73.1%
SB last year	78.3%

APPRENTICESHIPS

42
apprentices are employed
with SBC as of Q1 2016/17

(up from 25 in Q1 15/16)

The bottom half of each page contains performance indicators that we have more influence over, for example, how quickly we process planning applications.

Information for each indicator is displayed within a white box above a coloured section. This coloured section (where applicable) will be either Green, Amber or Red and shows where performance has improved or reduced against the **previous year**.

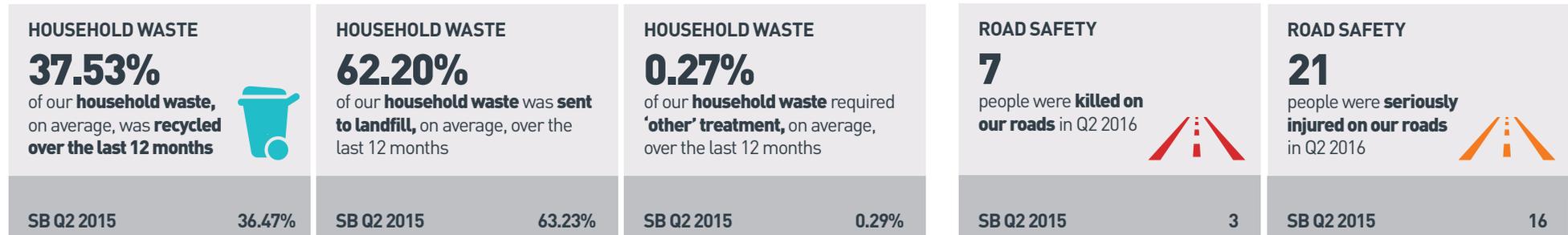
- green - improved performance
- amber - a minor change in performance
- red - area for improvement

OUR CORPORATE PRIORITIES



MAINTAIN AND IMPROVE OUR HIGH QUALITY ENVIRONMENT HOW ARE WE DOING?

April 2016 - June 2016:



• waste • spend to save • low carbon • waste • spend to save • low carbon • waste • spend to save •

Our performance during Q2 2016

COMMUNITY RECYCLING CENTRES

54.74%

of waste was recycled at SBC Community Recycling Centres, on average, over the last 12 months

(up from 51.62% at Q2 2015)

Case Study

Crucial Crew- helping young people stay safe

Now in its 24th year, Crucial Crew has been helping P7 pupils learn how to stay safe, by delivering a series of 10 minute interactive workshops on issues such as home and road safety, drugs and alcohol. This year's event took place in September at Eildon Mill, Tweedbank, with over 1200 pupils attending. This year, pupils were asked to take on the role of a Crash Investigation Team, after a road collision has taken place on the high street in Innerleithen. Arriving first on the scene, the pupils had 5 minutes before the ambulance arrived to work as a team and examine the scene, testing their observation skills



and identifying possible clues which might have influenced the accident such as the location and time of the accident, what the cyclist was wearing, weather conditions etc.

Feedback from teachers indicates that pupils view this as a highlight in their P7 year, with one particular reaction summing up their enthusiasm - "WOW!"



Priority 5: High Quality Environment – Executive Quarterly PIs

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
Annual Household Recycling Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62ua	<p>CP05-P001c Annual Household Recycling Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62ua</p> <table border="1"> <caption>Annual Household Recycling Rate (%) Data</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q2-2015</td> <td>~37.0</td> </tr> <tr> <td>Q3-2015</td> <td>~37.0</td> </tr> <tr> <td>Q4-2015</td> <td>~37.5</td> </tr> <tr> <td>Q1-2016</td> <td>~38.0</td> </tr> <tr> <td>Q2-2016</td> <td>37.53</td> </tr> </tbody> </table>	Quarter	Value (%)	Q2-2015	~37.0	Q3-2015	~37.0	Q4-2015	~37.5	Q1-2016	~38.0	Q2-2016	37.53	37.53%	The annual rolling average recycling, landfill and "other" treatment rates continue to fluctuate only slightly from quarter to quarter and compare well when looked at against other rural local authorities similar to us (see red line on graph).			Ross Sharp-Dent
Quarter	Value (%)																	
Q2-2015	~37.0																	
Q3-2015	~37.0																	
Q4-2015	~37.5																	
Q1-2016	~38.0																	
Q2-2016	37.53																	
Annual Household Waste Landfilled Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62ub	<p>CP05-P001d Annual Household Waste Landfilled Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62ub</p> <table border="1"> <caption>Annual Household Waste Landfilled Rate (%) Data</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q2-2015</td> <td>~62.0</td> </tr> <tr> <td>Q3-2015</td> <td>~62.0</td> </tr> <tr> <td>Q4-2015</td> <td>~62.0</td> </tr> <tr> <td>Q1-2016</td> <td>~62.0</td> </tr> <tr> <td>Q2-2016</td> <td>62.20</td> </tr> </tbody> </table>	Quarter	Value (%)	Q2-2015	~62.0	Q3-2015	~62.0	Q4-2015	~62.0	Q1-2016	~62.0	Q2-2016	62.20	62.20%	SBC is currently reviewing its longer term Waste management plan to ensure than our approach is sustainable and fit for the purpose, responding to both national legislation and local need.			Ross Sharp-Dent
Quarter	Value (%)																	
Q2-2015	~62.0																	
Q3-2015	~62.0																	
Q4-2015	~62.0																	
Q1-2016	~62.0																	
Q2-2016	62.20																	

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, November 2016 (Q2 2016/17)

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By
Annual Household Waste 'Other Treatment' Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62uc	<p>CP05-P001e Annual Household Waste 'Other Treatment' Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62uc</p> <p>■ Quarters — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	0.27%	See above			Ross Sharp-Dent
Annual Average Community Recycling Centre (CRC) Recycling Rate (%) (cumulative rolling ave) CP05-P63	<p>CP05-P001f Annual Average Community Recycling Centre (CRC) Recycling Rate (%) (cumulative rolling average) CP05-P63</p> <p>■ Quarters — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	54.74%	Encouragingly, recycling rates at our Community Recycling Rates are slowly increasing. Work is ongoing within each centre to ensure that materials are sorted and measured accurately, and that this upward trend is maintained over the longer term.			Ross Sharp-Dent

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, November 2016 (Q2 2016/17)

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
Number of people killed on Border Roads	<p>CP05-P001aP How many people are killed on our roads?</p> <table border="1"> <caption>Data for CP05-P001aP</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2015</td> <td>3</td> </tr> <tr> <td>Q3 2015</td> <td>2</td> </tr> <tr> <td>Q4 2015</td> <td>1</td> </tr> <tr> <td>Q1 2016</td> <td>2</td> </tr> <tr> <td>Q2 2016</td> <td>7</td> </tr> </tbody> </table> <p>Legend: ■ Quarters ■ Target (Quarters) — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	Quarter	Value	Q2 2015	3	Q3 2015	2	Q4 2015	1	Q1 2016	2	Q2 2016	7	7	<p>Observations: The 2nd quarter of 2016 was bitterly disappointing in terms of accident fatalities on Scottish Borders Roads with a total of seven fatalities from six separate accidents. There is no discernible pattern to the accidents and no immediately obvious physical measures that might have prevented their occurrence.</p>			Colin Ovens
Quarter	Value																	
Q2 2015	3																	
Q3 2015	2																	
Q4 2015	1																	
Q1 2016	2																	
Q2 2016	7																	
Number of people seriously injured on Border Roads	<p>CP05-P001bP How many people are seriously injured on our roads?</p> <table border="1"> <caption>Data for CP05-P001bP</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2015</td> <td>16</td> </tr> <tr> <td>Q3 2015</td> <td>24</td> </tr> <tr> <td>Q4 2015</td> <td>17</td> </tr> <tr> <td>Q1 2016</td> <td>12</td> </tr> <tr> <td>Q2 2016</td> <td>21</td> </tr> </tbody> </table> <p>Legend: ■ Quarters ■ Target (Quarters) — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	Quarter	Value	Q2 2015	16	Q3 2015	24	Q4 2015	17	Q1 2016	12	Q2 2016	21	21	<p>There was a total of 21 serious casualties as a result of roads accidents in the Scottish Borders in Q2 of 2016. This was disappointingly high with June being the main issue with two thirds of the total occurring in that month. In order to meet national reduction targets there should be 13 or less serious casualties per quarter.</p>			Colin Ovens
Quarter	Value																	
Q2 2015	16																	
Q3 2015	24																	
Q4 2015	17																	
Q1 2016	12																	
Q2 2016	21																	