

## SCOTTISH BORDERS COUNCIL CORPORATE PRIORITIES SUMMARY OF PERFORMANCE Q2 2016/17 HOW ARE WE DOING?

In 2013, we published our Corporate Plan, with eight priorities to work towards over a five year period. This summary provides an overview of performance during Q2 2016/17, under each of the 8 Corporate Priorities. We continue to make significant progress across a number of key areas such as the economy and education, but recognise that there are ongoing challenges to face in the coming years. Reviewing performance information regularly is a vital part of ensuring we stay focused on what is important; *ensuring the best quality of life for everyone in the Scottish Borders, prosperity for our businesses and good health and resilience for all our communities.* 

## KEY

A mixture of performance information is provided under each priority:

				01
r example, the general health of cluded last years figure and any	s high level performance indicators that show, the economy. For comparison we have Scottish data (where applicable). While the hese indicators, they are largely contextual in played within a grey box.	EMPLOYMENT RAT 76.2% of people aged betw are now in employm	veen 16-64	08     SERVICE EXCELENCE       Develop more online services, respond to demand, increase accessibility     Grow existing Grow existing threats the mest of the railway       ASSETS AND RESOURCES Spend to save, energy     32
		Scotland	73.1%	efficiency, share buildings with gap, focus on
		SB last year	<b>78.3</b> %	partitiers inclusion
APPRENTICESHIPS 42 apprentices are employed with SBC as of Q1 2016/17	The bottom half of each page contains perfor influence over, for example, how quickly we p Information for each indicator is displayed wi section. This coloured section (where applica and shows where performance has improved green - <b>improved performance</b>	process planning applicat thin a white box above a c ble) will be either Green,	ions. coloured Amber or Red	WORKFORCE         Develop staff,         build skills,         create flexibility         06         ENVIRONMENT         Protect our         natural assets,         reduce waste         05
(up from 25 in Q1 15/16)	amber - a minor change in performance			
	red - area for improvement			J

For more on performance visit **www.scotborders.gov.uk/performance** or email **performance@scotborders.gov.uk** Correct at time of publication: 15th November 2016.

## **OUR CORPORATE PRIORITIES**



Berwickshire

# 04

## BUILD THE CAPACITY AND RESILIENCE OF OUR COMMUNITIES AND VOLUNTARY SECTOR HOW ARE WE DOING?

## April 2016 - September 2016:

						Eildon 🔀 Cheviot
TWEEDDALE		EILDON		CHEVIOT		
The following funding ha	as been awarded in 16/17	The following funding ha	s been awarded in 16/17	The following funding ha	as been awarded in 16/17	Teviot and
<b>£66.7k</b> National Lottery	<b>£19,832</b> Quality of Life Fund	£25.4k National Lottery	<b>£9,656</b> Quality of Life Fund	<b>£437k</b> National Lottery	£11,637 Quality of Life Fund	Liddesdale
<b>£27.0k</b> Community Grants Scheme	<b>£54,175</b> Neighbourhood Small Schemes Fund	<b>£27.8k</b> Community Grants Scheme	<b>£36,393</b> Neighbourhood Small Schemes Fund	<b>£12.2k</b> Community Grants Scheme	<b>£18,042</b> Neighbourhood Small Schemes Fund	
15 projects current	y in development	<b>19</b> projects currently	/ in development	14 projects currentl	y in development	
FEELING UNSAFE <b>11.5%</b> say there are areas where <b>they feel unsafe</b>	FEELING LONELY OR ISOLATED <b>3.5%</b> feel lonely or isolated	FEELING UNSAFE <b>15.3%</b> say there are areas where they feel unsafe	FEELING LONELY OR ISOLATED <b>5.5%</b> feel lonely or isolated	FEELING UNSAFE <b>11.0%</b> say there are areas where they feel unsafe	FEELING LONELY OR ISOLATED <b>5.1%</b> feel lonely or isolated	This quarter we have shifted some of the focus from funding to Health and Social Care Integration (H&SCI) which is the Scottish Government's initiative to join up health and social care more effectively and plan services based on
A&E ATTENDANCE <b>54.0%</b> non-emergencies	<b>46.0%</b> emergencies	A&E ATTENDANCE <b>59.4%</b> non-emergencies	<b>40.6%</b> emergencies	A&E ATTENDANCE <b>55.5%</b> non-emergencies	<b>44.5%</b> emergencies	On the left are four indicators under each locality and give a small sense of some of the variations between areas.
last year 51.1%	last year 48.9%	last year 56.8%	last year 43.2%	last year 52.3%	last year 47.7%	For more information on H&SCI
FALLS (AGED 75+ YEA	ARS)	FALLS (AGED 75+ YEA	RS)	FALLS (AGED 75+ YEA	ARS)	www.scotborders.gov.uk/integration
119 falls recorded	<b>58.5</b> falls per 1000 population over 75	191 falls recorded	<b>60.6</b> falls per 1000 population over 75	112 falls recorded	<b>47.8</b> falls per 1000 population over 75	Scottish Borders
last year 76	last year 41.5	last year 159	last year 45.4	last year 86	last year 44.6	Health and Social Care PARTNERSHIP

For more on performance visit **www.scotborders.gov.uk/performance** or email **performance@scotborders.gov.uk** Correct at time of publication: 15th November 2016. \*Performance indicators with a quarter lag in data.



Berwickshire

# 04

## BUILD THE CAPACITY AND RESILIENCE OF OUR COMMUNITIES AND VOLUNTARY SECTOR HOW ARE WE DOING?

## April 2016 - September 2016:

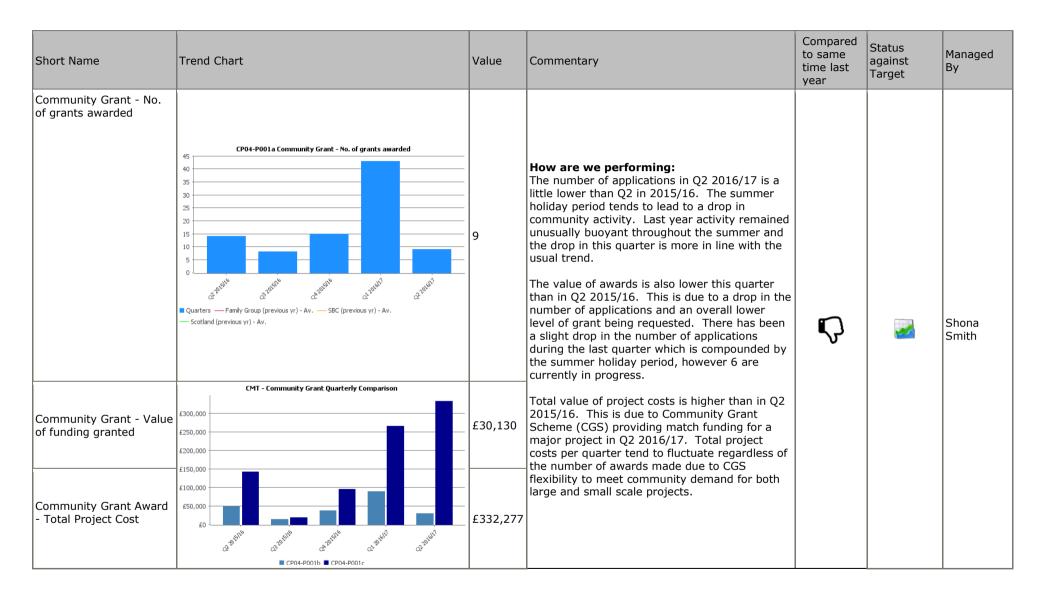
						Eildon 🔮 Cheviot
BERWICKSHIRE		TEVIOT & LIDDESDALE		BORDERS WIDE PROJE	ECTS	
The following funding has be	een awarded in 16/17	The following funding has	s been awarded in 16/17	The following funding has	been awarded in 16/17	Teviot and
<b>£356.8k</b> National Lottery	E7,883 uality of Life Fund	£23.4k National Lottery	<b>£14,290</b> Quality of Life Fund	£431.3k National Lottery		Liddesdale
Community Grants No	E18,860 eighbourhood Small chemes Fund	<b>£18.8k</b> Community Grants Scheme	<b>£24,878</b> Neighbourhood Small Schemes Fund	<b>£10.8k</b> Community Grants Scheme		
<b>17</b> projects currently in a	development	<b>11</b> projects currently	in development	<b>17</b> projects currently	in development	
8.1% say there are areas	FEELING LONELY OR ISOLATED 7.9% feel lonely or isolated	FEELING UNSAFE <b>17.0%</b> say there are areas where they feel unsafe	FEELING LONELY OR ISOLATED <b>8.4%</b> feel lonely or isolated	FEELING UNSAFE* <b>12.5%</b> say there are areas where they feel unsafe	FEELING LONELY OR ISOLATED* <b>6.1%</b> feel lonely or isolated	This quarter we have shifted some of the focus from funding to Health and Social Care Integration (H&SCI) which is the Scottish Government's initiative to join up health and social care more effectively and plan services based on
	52.5% emergencies	A&E ATTENDANCE <b>50.2%</b> non-emergencies	<b>49.8%</b> emergencies	A&E ATTENDANCE (SB 54.8% non-emergencies	AVERAGE 15/16) 45.2% emergencies	On the left are four indicators under each locality and give a small sense of some of the variations between areas.
last year 43.5%	last year 56.5%	last year 45.9%	last year 54.1%			For more information on H&SCI
FALLS (AGED 75+ YEARS)	)	FALLS (AGED 75+ YEA	RS)	FALLS (AGED 75+ YEA	<b>RS)</b> 15/16 DATA	www.scotborders.gov.uk/integration
falls recorded	66.8 falls per 1000 population over 75	<b>192</b> falls recorded	99 falls per 1000 population over 75	<b>754</b> total number of falls	65.2 falls per 1000 population over 75	Scottish Borders Health and Social Care
last year 171	last year 81.6	last year 177	last year 92.2			PARTNERSHIP

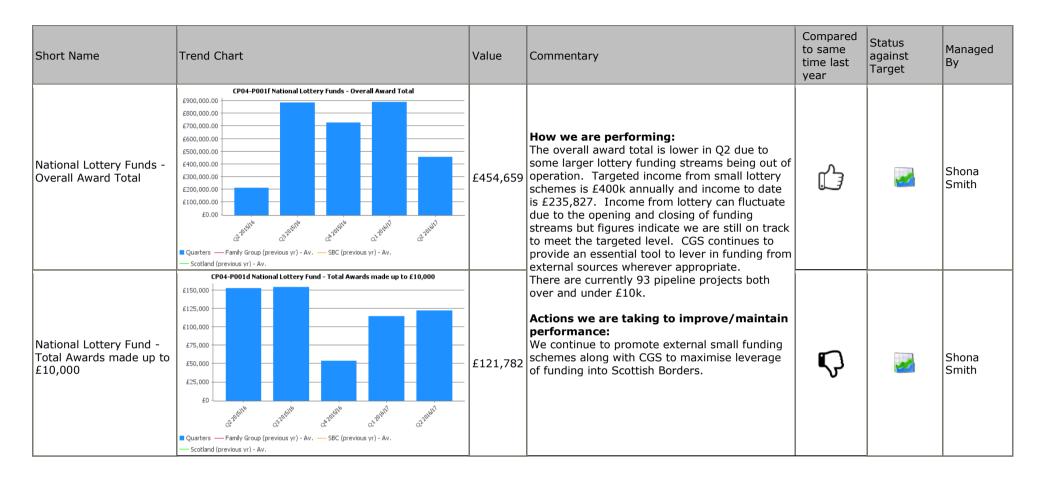
For more on performance visit **www.scotborders.gov.uk/performance** or email **performance@scotborders.gov.uk** Correct at time of publication: 15th November 2016. \*Performance indicators with a quarter lag in data. + Scottish Borders Household Survey 2015

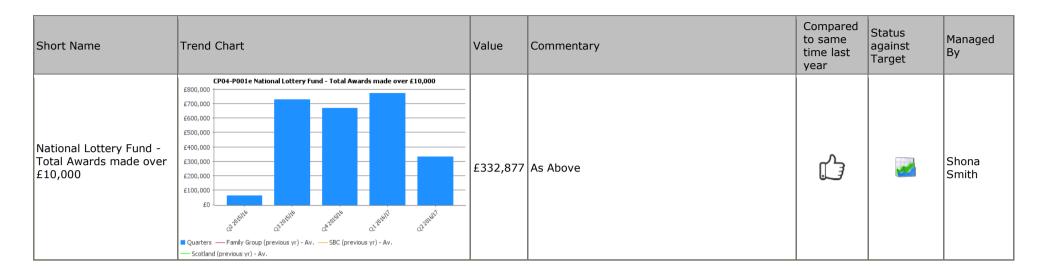
Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By
SB Alert - No. of people registered	CP04-P001nP How many people have registered for SB Alert? 5,500 4,500 4,500 3,500 2,500	3863	Observations:Although the number of people registeredappears not to have changed from Q1 to Q2there has in fact been fluctuations month onmonth within the quarter both up and down aspeople register and de-register from the service.Numbers signed up within each locality:Berwickshire668Cheviot722Eildon1264Teviot440Tweeddale769SBC's Emergency Planning and Communicationsteams have been working together to develop awinter communication strategy aimed atincreasing the number of people registered withthis valuable service.	Ļ		Jim Fraser
Landfill Communities Fund - Number awarded	CP04-P001g Landfill Communities Fund - Number awarded	6	<b>How are we performing:</b> Transition of the UK Landfill Communities Fund into the new Scottish Landfill Communities Fund was slower than expected due to agreement of terms and conditions with SEPA who are the new regulator for the this fund. This resulted in no awards being made from Q2 2015/16 until Q2 this year. The fund is now fully operational – 6 awards have been made to date and there are currently 21 applications working their way through the registration and assessment processes.	ŗ_		Shona Smith

## **Priority 4: Communities- Executive PIs (Quarterly)**

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By
Landfill Communities Fund - Value of funds awarded	CP04-P001h Landfill Communities Fund - Value of funds awarded           £125,000           £100,000           £50,000           £50,000           £0           £25,000           £10           £10           £25,000           £0           £25,000           £0           £25,000           £0           £25,000           £0           £25,000           £0           £25,000           £0           £25,000           £0           £25,000           £2,000           £2,000           £2,000           £2,000           £2,000           £2,	£128,101	Actions we are taking to improve/maintain performance: Although the new fund is administered by BCCF Environmental, it will be actively promoted along with SBC's Community Grant Scheme to maximise leverage from external funding sources.	ŗ_j		Shona Smith
Landfill Communities Fund - Total Project Cost	CP04-P001i Landfill Communities Fund - Total Project Cost           £800,000	£828,014		ŗ		Shona Smith







Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By
Quality of Life Fund – Total value of funds awarded (cumulative)	CP04-P001j Quality of Life Fund - Total value of funds awarded (cumulative)           £70,000.00           £60,000.00           £50,000.00           £50,000.00           £40,000.00           £30,000.00           £10,000.00           £10,000.00           £20,000.00           £10,000.00           £10,000.00           £0.00           £0.00           £10,000.00           £0.00           £10,000.00           £10,000.00           £10,000.00           £0.00           £20,000.00           £0.00           £10,000.00           £0.00           £0.00           £0.00           £0.00           £10,000.00           £0.00           £20,000.00           £0.00           £10,000.00           £10,000.00           £10,000.00           £10,000.00           £10,000.00           £20,000.00           £10,000.00           £10,000.00           £20,000.00           £20,000.00           £20,000.00           £20,000.00	00	<b>Observations:</b> Alongside our bids for external funding and our own Community Grant Scheme we also have the Neighbourhood Small Schemes and Quality of Life funds. These funds are there to support the delivery of local improvement projects and initiatives which Elected Members, Community Councils and the public can request financial	n/a		Jason Hedley
Neighbourhood Small Schemes Fund – Total value of funds awarded (cumulative)	CP04-P001k Neighbourhood Small Schemes Fund - Total value of funds awarded (cumulative)           £150,000.00           £125,000.00           £125,000.00           £75,000.00           £75,000.00           £00,000.00           £00,000.00           £00,000.00           £00,000.00           £00,000.00           £00,000.00           £00,000.00           £00,000.00           £00,000           £00,000           £00,000           £00,000           £00,000           £00,000           £00,000           £00,000           £00,000           £000	£152,348 .00	support from. In Q2 2016/17 the Quality of Life fund aided 23 projects with total awards of £30,937 being made. Neighbourhood Small Schemes awarded funds of £39,575 from 27 projects in Q2 16/17.	n/a		Jason Hedley

