

SCOTTISH BORDERS COUNCIL CORPORATE PRIORITIES

SUMMARY OF PERFORMANCE Q2 2016/17

HOW ARE WE DOING?

In 2013, we published our Corporate Plan, with eight priorities to work towards over a five year period. This summary provides an overview of performance during Q2 2016/17, under each of the 8 Corporate Priorities. We continue to make significant progress across a number of key areas such as the economy and education, but recognise that there are ongoing challenges to face in the coming years. Reviewing performance information regularly is a vital part of ensuring we stay focused on what is important; **ensuring the best quality of life for everyone in the Scottish Borders, prosperity for our businesses and good health and resilience for all our communities.**

KEY

A mixture of performance information is provided under each priority:

The top half of each page contains high level performance indicators that show, for example, the general health of the economy. For comparison we have included last years figure and any Scottish data (where applicable). While the Council may have influence over these indicators, they are largely contextual in nature, and the information is displayed within a grey box.

EMPLOYMENT RATE

76.2%
of people **aged between 16-64**
are now in employment

Scotland	73.1%
SB last year	78.3%

APPRENTICESHIPS

42
apprentices are employed
with SBC as of Q1 2016/17

(up from 25 in Q1 15/16)

The bottom half of each page contains performance indicators that we have more influence over, for example, how quickly we process planning applications.

Information for each indicator is displayed within a white box above a coloured section. This coloured section (where applicable) will be either Green, Amber or Red and shows where performance has improved or reduced against the **previous year**.

- green - improved performance
- amber - a minor change in performance
- red - area for improvement

OUR CORPORATE PRIORITIES



BUILD THE CAPACITY AND RESILIENCE OF OUR COMMUNITIES AND VOLUNTARY SECTOR

HOW ARE WE DOING?

April 2016 - September 2016:



TWEEDDALE

The following funding has been awarded in 16/17

£66.7k National Lottery	£19,832 Quality of Life Fund
£27.0k Community Grants Scheme	£54,175 Neighbourhood Small Schemes Fund

15 projects currently in development

EILDON

The following funding has been awarded in 16/17

£25.4k National Lottery	£9,656 Quality of Life Fund
£27.8k Community Grants Scheme	£36,393 Neighbourhood Small Schemes Fund

19 projects currently in development

CHEVIOT

The following funding has been awarded in 16/17

£437k National Lottery	£11,637 Quality of Life Fund
£12.2k Community Grants Scheme	£18,042 Neighbourhood Small Schemes Fund

14 projects currently in development

FEELING UNSAFE 11.5% say there are areas where they feel unsafe	FEELING LONELY OR ISOLATED 3.5% feel lonely or isolated
A&E ATTENDANCE 54.0% non-emergencies	46.0% emergencies
last year 51.1%	last year 48.9%
FALLS (AGED 75+ YEARS) 119 falls recorded	58.5 falls per 1000 population over 75
last year 76	last year 41.5

FEELING UNSAFE 15.3% say there are areas where they feel unsafe	FEELING LONELY OR ISOLATED 5.5% feel lonely or isolated
A&E ATTENDANCE 59.4% non-emergencies	40.6% emergencies
last year 56.8%	last year 43.2%
FALLS (AGED 75+ YEARS) 191 falls recorded	60.6 falls per 1000 population over 75
last year 159	last year 45.4

FEELING UNSAFE 11.0% say there are areas where they feel unsafe	FEELING LONELY OR ISOLATED 5.1% feel lonely or isolated
A&E ATTENDANCE 55.5% non-emergencies	44.5% emergencies
last year 52.3%	last year 47.7%
FALLS (AGED 75+ YEARS) 112 falls recorded	47.8 falls per 1000 population over 75
last year 86	last year 44.6

This quarter we have shifted some of the focus from funding to Health and Social Care Integration (H&SCI) which is the Scottish Government's initiative to join up health and social care more effectively and plan services based on local need.

On the left are four indicators under each locality and give a small sense of some of the variations between areas.

For more information on H&SCI www.scotborders.gov.uk/integration



BUILD THE CAPACITY AND RESILIENCE OF OUR COMMUNITIES AND VOLUNTARY SECTOR

HOW ARE WE DOING?

April 2016 - September 2016:



BERWICKSHIRE

The following funding has been awarded in 16/17

£356.8k National Lottery	£7,883 Quality of Life Fund
£22.1k Community Grants Scheme	£18,860 Neighbourhood Small Schemes Fund

17 projects currently in development

TEVIOT & LIDDESDALE

The following funding has been awarded in 16/17

£23.4k National Lottery	£14,290 Quality of Life Fund
£18.8k Community Grants Scheme	£24,878 Neighbourhood Small Schemes Fund

11 projects currently in development

BORDERS WIDE PROJECTS

The following funding has been awarded in 16/17

£431.3k National Lottery	£10.8k Community Grants Scheme
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17 projects currently in development

FEELING UNSAFE 8.1% say there are areas where they feel unsafe	FEELING LONELY OR ISOLATED 7.9% feel lonely or isolated
A&E ATTENDANCE 47.5% non-emergencies last year 43.5%	52.5% emergencies last year 56.5%
FALLS (AGED 75+ YEARS) 140 falls recorded last year 171	66.8 falls per 1000 population over 75 last year 81.6

FEELING UNSAFE 17.0% say there are areas where they feel unsafe	FEELING LONELY OR ISOLATED 8.4% feel lonely or isolated
A&E ATTENDANCE 50.2% non-emergencies last year 45.9%	49.8% emergencies last year 54.1%
FALLS (AGED 75+ YEARS) 192 falls recorded last year 177	99 falls per 1000 population over 75 last year 92.2

FEELING UNSAFE* 12.5% say there are areas where they feel unsafe	FEELING LONELY OR ISOLATED* 6.1% feel lonely or isolated
A&E ATTENDANCE (SB AVERAGE 15/16) 54.8% non-emergencies	45.2% emergencies
FALLS (AGED 75+ YEARS) 15/16 DATA 754 total number of falls	65.2 falls per 1000 population over 75

This quarter we have shifted some of the focus from funding to Health and Social Care Integration (H&SCI) which is the Scottish Government's initiative to join up health and social care more effectively and plan services based on local need.

On the left are four indicators under each locality and give a small sense of some of the variations between areas.

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Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, November 2016 (Q2 2016/17)

Priority 4: Communities– Executive PIs (Quarterly)

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
SB Alert - No. of people registered	<p>CP04-P001nP How many people have registered for SB Alert?</p> <table border="1"> <caption>SB Alert - No. of people registered</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2-2015/16</td> <td>2,282</td> </tr> <tr> <td>Q2-2015/16</td> <td>3,279</td> </tr> <tr> <td>Q2-2015/16</td> <td>3,788</td> </tr> <tr> <td>Q2-2016/17</td> <td>3,863</td> </tr> <tr> <td>Q2-2016/17</td> <td>3,863</td> </tr> </tbody> </table>	Quarter	Value	Q2-2015/16	2,282	Q2-2015/16	3,279	Q2-2015/16	3,788	Q2-2016/17	3,863	Q2-2016/17	3,863	3863	<p>Observations: Although the number of people registered appears not to have changed from Q1 to Q2 there has in fact been fluctuations month on month within the quarter both up and down as people register and de-register from the service.</p> <p>Numbers signed up within each locality: Berwickshire 668 Cheviot 722 Eildon 1264 Teviot 440 Tweeddale 769</p> <p>SBC's Emergency Planning and Communications teams have been working together to develop a winter communication strategy aimed at increasing the number of people registered with this valuable service.</p>			Jim Fraser
Quarter	Value																	
Q2-2015/16	2,282																	
Q2-2015/16	3,279																	
Q2-2015/16	3,788																	
Q2-2016/17	3,863																	
Q2-2016/17	3,863																	
Landfill Communities Fund - Number awarded	<p>CP04-P001g Landfill Communities Fund - Number awarded</p> <table border="1"> <caption>Landfill Communities Fund - Number awarded</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2-2015/16</td> <td>0</td> </tr> <tr> <td>Q2-2015/16</td> <td>0</td> </tr> <tr> <td>Q2-2015/16</td> <td>0</td> </tr> <tr> <td>Q2-2016/17</td> <td>0</td> </tr> <tr> <td>Q2-2016/17</td> <td>6</td> </tr> </tbody> </table>	Quarter	Value	Q2-2015/16	0	Q2-2015/16	0	Q2-2015/16	0	Q2-2016/17	0	Q2-2016/17	6	6	<p>How are we performing: Transition of the UK Landfill Communities Fund into the new Scottish Landfill Communities Fund was slower than expected due to agreement of terms and conditions with SEPA who are the new regulator for the this fund. This resulted in no awards being made from Q2 2015/16 until Q2 this year. The fund is now fully operational – 6 awards have been made to date and there are currently 21 applications working their way through the registration and assessment processes.</p>			Shona Smith
Quarter	Value																	
Q2-2015/16	0																	
Q2-2015/16	0																	
Q2-2015/16	0																	
Q2-2016/17	0																	
Q2-2016/17	6																	

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, November 2016 (Q2 2016/17)

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
Landfill Communities Fund - Value of funds awarded	<p>CP04-P001h Landfill Communities Fund - Value of funds awarded</p> <table border="1"> <caption>Value of funds awarded</caption> <thead> <tr> <th>Quarter</th> <th>Value (£)</th> </tr> </thead> <tbody> <tr> <td>Q2-2015/16</td> <td>0</td> </tr> <tr> <td>Q3-2015/16</td> <td>0</td> </tr> <tr> <td>Q4-2015/16</td> <td>0</td> </tr> <tr> <td>Q1-2016/17</td> <td>0</td> </tr> <tr> <td>Q2-2016/17</td> <td>128,101</td> </tr> </tbody> </table>	Quarter	Value (£)	Q2-2015/16	0	Q3-2015/16	0	Q4-2015/16	0	Q1-2016/17	0	Q2-2016/17	128,101	£128,101	<p>Actions we are taking to improve/maintain performance: Although the new fund is administered by BCCF Environmental, it will be actively promoted along with SBC's Community Grant Scheme to maximise leverage from external funding sources.</p>			Shona Smith
Quarter	Value (£)																	
Q2-2015/16	0																	
Q3-2015/16	0																	
Q4-2015/16	0																	
Q1-2016/17	0																	
Q2-2016/17	128,101																	
Landfill Communities Fund - Total Project Cost	<p>CP04-P001i Landfill Communities Fund - Total Project Cost</p> <table border="1"> <caption>Total Project Cost</caption> <thead> <tr> <th>Quarter</th> <th>Value (£)</th> </tr> </thead> <tbody> <tr> <td>Q2-2015/16</td> <td>0</td> </tr> <tr> <td>Q3-2015/16</td> <td>0</td> </tr> <tr> <td>Q4-2015/16</td> <td>0</td> </tr> <tr> <td>Q1-2016/17</td> <td>0</td> </tr> <tr> <td>Q2-2016/17</td> <td>828,014</td> </tr> </tbody> </table>	Quarter	Value (£)	Q2-2015/16	0	Q3-2015/16	0	Q4-2015/16	0	Q1-2016/17	0	Q2-2016/17	828,014	£828,014				Shona Smith
Quarter	Value (£)																	
Q2-2015/16	0																	
Q3-2015/16	0																	
Q4-2015/16	0																	
Q1-2016/17	0																	
Q2-2016/17	828,014																	

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Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
Community Grant - No. of grants awarded	<p>CP04-P001a Community Grant - No. of grants awarded</p> <table border="1"> <caption>CP04-P001a Community Grant - No. of grants awarded</caption> <thead> <tr> <th>Quarter</th> <th>No. of grants awarded</th> </tr> </thead> <tbody> <tr> <td>Q2 2015/16</td> <td>14</td> </tr> <tr> <td>Q3 2015/16</td> <td>8</td> </tr> <tr> <td>Q4 2015/16</td> <td>15</td> </tr> <tr> <td>Q1 2016/17</td> <td>42</td> </tr> <tr> <td>Q2 2016/17</td> <td>9</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	No. of grants awarded	Q2 2015/16	14	Q3 2015/16	8	Q4 2015/16	15	Q1 2016/17	42	Q2 2016/17	9	9	<p>How are we performing: The number of applications in Q2 2016/17 is a little lower than Q2 in 2015/16. The summer holiday period tends to lead to a drop in community activity. Last year activity remained unusually buoyant throughout the summer and the drop in this quarter is more in line with the usual trend.</p> <p>The value of awards is also lower this quarter than in Q2 2015/16. This is due to a drop in the number of applications and an overall lower level of grant being requested. There has been a slight drop in the number of applications during the last quarter which is compounded by the summer holiday period, however 6 are currently in progress.</p>			Shona Smith
Quarter	No. of grants awarded																	
Q2 2015/16	14																	
Q3 2015/16	8																	
Q4 2015/16	15																	
Q1 2016/17	42																	
Q2 2016/17	9																	
Community Grant - Value of funding granted	<p>CMT - Community Grant Quarterly Comparison</p> <table border="1"> <caption>CMT - Community Grant Quarterly Comparison</caption> <thead> <tr> <th>Quarter</th> <th>Value of funding granted</th> </tr> </thead> <tbody> <tr> <td>Q2 2015/16</td> <td>£50,000</td> </tr> <tr> <td>Q3 2015/16</td> <td>£140,000</td> </tr> <tr> <td>Q4 2015/16</td> <td>£20,000</td> </tr> <tr> <td>Q1 2016/17</td> <td>£90,000</td> </tr> <tr> <td>Q2 2016/17</td> <td>£300,000</td> </tr> </tbody> </table> <p>Legend: ■ CP04-P001b, ■ CP04-P001c</p>	Quarter	Value of funding granted	Q2 2015/16	£50,000	Q3 2015/16	£140,000	Q4 2015/16	£20,000	Q1 2016/17	£90,000	Q2 2016/17	£300,000	£30,130	<p>Total value of project costs is higher than in Q2 2015/16. This is due to Community Grant Scheme (CGS) providing match funding for a major project in Q2 2016/17. Total project costs per quarter tend to fluctuate regardless of the number of awards made due to CGS flexibility to meet community demand for both large and small scale projects.</p>			
Quarter	Value of funding granted																	
Q2 2015/16	£50,000																	
Q3 2015/16	£140,000																	
Q4 2015/16	£20,000																	
Q1 2016/17	£90,000																	
Q2 2016/17	£300,000																	
Community Grant Award - Total Project Cost	<p>Community Grant Award - Total Project Cost</p> <table border="1"> <caption>Community Grant Award - Total Project Cost</caption> <thead> <tr> <th>Quarter</th> <th>Total Project Cost</th> </tr> </thead> <tbody> <tr> <td>Q2 2015/16</td> <td>£50,000</td> </tr> <tr> <td>Q3 2015/16</td> <td>£15,000</td> </tr> <tr> <td>Q4 2015/16</td> <td>£40,000</td> </tr> <tr> <td>Q1 2016/17</td> <td>£90,000</td> </tr> <tr> <td>Q2 2016/17</td> <td>£332,277</td> </tr> </tbody> </table> <p>Legend: ■ CP04-P001b, ■ CP04-P001c</p>	Quarter	Total Project Cost	Q2 2015/16	£50,000	Q3 2015/16	£15,000	Q4 2015/16	£40,000	Q1 2016/17	£90,000	Q2 2016/17	£332,277	£332,277				
Quarter	Total Project Cost																	
Q2 2015/16	£50,000																	
Q3 2015/16	£15,000																	
Q4 2015/16	£40,000																	
Q1 2016/17	£90,000																	
Q2 2016/17	£332,277																	

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, November 2016 (Q2 2016/17)

Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
National Lottery Funds - Overall Award Total	<p>CP04-P001f National Lottery Funds - Overall Award Total</p> <table border="1"> <caption>CP04-P001f National Lottery Funds - Overall Award Total</caption> <thead> <tr> <th>Quarter</th> <th>Value (£)</th> </tr> </thead> <tbody> <tr> <td>Q2-2015/16</td> <td>200,000</td> </tr> <tr> <td>Q3-2015/16</td> <td>850,000</td> </tr> <tr> <td>Q4-2015/16</td> <td>720,000</td> </tr> <tr> <td>Q1-2016/17</td> <td>880,000</td> </tr> <tr> <td>Q2-2016/17</td> <td>450,000</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Value (£)	Q2-2015/16	200,000	Q3-2015/16	850,000	Q4-2015/16	720,000	Q1-2016/17	880,000	Q2-2016/17	450,000	£454,659	<p>How we are performing: The overall award total is lower in Q2 due to some larger lottery funding streams being out of operation. Targeted income from small lottery schemes is £400k annually and income to date is £235,827. Income from lottery can fluctuate due to the opening and closing of funding streams but figures indicate we are still on track to meet the targeted level. CGS continues to provide an essential tool to lever in funding from external sources wherever appropriate. There are currently 93 pipeline projects both over and under £10k.</p>	👍	📊	Shona Smith
Quarter	Value (£)																	
Q2-2015/16	200,000																	
Q3-2015/16	850,000																	
Q4-2015/16	720,000																	
Q1-2016/17	880,000																	
Q2-2016/17	450,000																	
National Lottery Fund - Total Awards made up to £10,000	<p>CP04-P001d National Lottery Fund - Total Awards made up to £10,000</p> <table border="1"> <caption>CP04-P001d National Lottery Fund - Total Awards made up to £10,000</caption> <thead> <tr> <th>Quarter</th> <th>Value (£)</th> </tr> </thead> <tbody> <tr> <td>Q2-2015/16</td> <td>150,000</td> </tr> <tr> <td>Q3-2015/16</td> <td>150,000</td> </tr> <tr> <td>Q4-2015/16</td> <td>50,000</td> </tr> <tr> <td>Q1-2016/17</td> <td>110,000</td> </tr> <tr> <td>Q2-2016/17</td> <td>120,000</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Value (£)	Q2-2015/16	150,000	Q3-2015/16	150,000	Q4-2015/16	50,000	Q1-2016/17	110,000	Q2-2016/17	120,000	£121,782	<p>Actions we are taking to improve/maintain performance: We continue to promote external small funding schemes along with CGS to maximise leverage of funding into Scottish Borders.</p>	👎	📊	Shona Smith
Quarter	Value (£)																	
Q2-2015/16	150,000																	
Q3-2015/16	150,000																	
Q4-2015/16	50,000																	
Q1-2016/17	110,000																	
Q2-2016/17	120,000																	

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Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By												
National Lottery Fund - Total Awards made over £10,000	<p>CP04-P001e National Lottery Fund - Total Awards made over £10,000</p> <table border="1"> <caption>CP04-P001e National Lottery Fund - Total Awards made over £10,000</caption> <thead> <tr> <th>Quarter</th> <th>Value (£)</th> </tr> </thead> <tbody> <tr> <td>Q2-2015/16</td> <td>~60,000</td> </tr> <tr> <td>Q3-2015/16</td> <td>~730,000</td> </tr> <tr> <td>Q4-2015/16</td> <td>~670,000</td> </tr> <tr> <td>Q1-2016/17</td> <td>~770,000</td> </tr> <tr> <td>Q2-2016/17</td> <td>332,877</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Value (£)	Q2-2015/16	~60,000	Q3-2015/16	~730,000	Q4-2015/16	~670,000	Q1-2016/17	~770,000	Q2-2016/17	332,877	£332,877	As Above			Shona Smith
Quarter	Value (£)																	
Q2-2015/16	~60,000																	
Q3-2015/16	~730,000																	
Q4-2015/16	~670,000																	
Q1-2016/17	~770,000																	
Q2-2016/17	332,877																	

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Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By
Quality of Life Fund – Total value of funds awarded (cumulative)	<p>CP04-P001j Quality of Life Fund - Total value of funds awarded (cumulative)</p>	£63,334.00	<p>Observations: Alongside our bids for external funding and our own Community Grant Scheme we also have the Neighbourhood Small Schemes and Quality of Life funds. These funds are there to support the delivery of local improvement projects and initiatives which Elected Members, Community Councils and the public can request financial support from.</p>	n/a		Jason Hedley
Neighbourhood Small Schemes Fund – Total value of funds awarded (cumulative)	<p>CP04-P001k Neighbourhood Small Schemes Fund - Total value of funds awarded (cumulative)</p>	£152,348.00	<p>In Q2 2016/17 the Quality of Life fund aided 23 projects with total awards of £30,937 being made.</p> <p>Neighbourhood Small Schemes awarded funds of £39,575 from 27 projects in Q2 16/17.</p>	n/a		Jason Hedley

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Short Name	Trend Chart	Value	Commentary	Compared to same time last year	Status against Target	Managed By																		
No. of Active community resilience plans (cumulative)	<p>Exec - Community Resilience Plans - Active and Progressing</p> <table border="1"> <caption>Exec - Community Resilience Plans - Active and Progressing</caption> <thead> <tr> <th>Quarter</th> <th>Active (CP04-P001l)</th> <th>Progressing (CP04-P001m)</th> </tr> </thead> <tbody> <tr> <td>Q2 2015/16</td> <td>31</td> <td>21</td> </tr> <tr> <td>Q3 2015/16</td> <td>32</td> <td>21</td> </tr> <tr> <td>Q4 2015/16</td> <td>35</td> <td>15</td> </tr> <tr> <td>Q1 2016/17</td> <td>35</td> <td>17</td> </tr> <tr> <td>Q2 2016/17</td> <td>37</td> <td>13</td> </tr> </tbody> </table>	Quarter	Active (CP04-P001l)	Progressing (CP04-P001m)	Q2 2015/16	31	21	Q3 2015/16	32	21	Q4 2015/16	35	15	Q1 2016/17	35	17	Q2 2016/17	37	13	37	<p>Observations: Hawick and Denholm have moved to “active” this quarter.</p> <p>A new post within Emergency Planning has recently been recruited to, and key duties will be around Resilient Communities</p>	👍		Jim Fraser
Quarter		Active (CP04-P001l)	Progressing (CP04-P001m)																					
Q2 2015/16	31	21																						
Q3 2015/16	32	21																						
Q4 2015/16	35	15																						
Q1 2016/17	35	17																						
Q2 2016/17	37	13																						
No. of Progressing community resilience plans (cumulative)	13	👍		Jim Fraser																				
The number of people carrying out volunteer work with SBC	<p>CP04-P001o The number of people carrying out volunteer work with SBC</p> <table border="1"> <caption>CP04-P001o The number of people carrying out volunteer work with SBC</caption> <thead> <tr> <th>Quarter</th> <th>Volunteers</th> </tr> </thead> <tbody> <tr> <td>Q2 2015/16</td> <td>225</td> </tr> <tr> <td>Q3 2015/16</td> <td>245</td> </tr> <tr> <td>Q4 2015/16</td> <td>285</td> </tr> <tr> <td>Q1 2016/17</td> <td>85</td> </tr> <tr> <td>Q2 2016/17</td> <td>93</td> </tr> </tbody> </table>	Quarter	Volunteers	Q2 2015/16	225	Q3 2015/16	245	Q4 2015/16	285	Q1 2016/17	85	Q2 2016/17	93	93	<p>Observations: 93 people volunteered with SBC during Q2 of 2016/17, which equated to 592 hours. Economic benefit can be calculated at £7,174.74</p> <p>Notes:</p> <p>Community Learning and Development (CLD) volunteers: 25, working 189 hours</p> <p>Walk it volunteers: 68, working 402 hours</p> <p>Schools will provide a snapshot of volunteer activity on an annual basis due at the end of the school year and will cover:</p> <ul style="list-style-type: none"> . Number of volunteers across the schools . Types of activities supported by volunteers . Direct work with children and young people . Range of activities enabled through involvement of volunteers. 	n/a		Shona Smith						
Quarter	Volunteers																							
Q2 2015/16	225																							
Q3 2015/16	245																							
Q4 2015/16	285																							
Q1 2016/17	85																							
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