

# **MAINTAINING AND IMPROVING OUR HIGH QUALITY ENVIRONMENT** CORPORATE TRANSFORMATION PROGRAMME

Work jointly with Community Planning Partners to pursue opportunities around estate rationalisation and co-location, and identify specific targets for energy efficiencies.

**Financial Plan savings** (2016/17 to 2020/21)

£2,454k Total required

£345k During 2016/17



# **Key Milestones**

Mar '16

Apr '16

May '16

Jun '16

Jul '16

Sep '16

Oct '16

Nov '16

Dec '16

2017

- £124k savings delivered through Street Lighting programme
- First property assets & estate in Cheviot area

 Decision taken to accelerate Street Lighting Energy Efficiency programme

Mapping of property and assets in the **Cheviot** area- Identification of key issues and influences on property

 Publish Register of Assets & Estates (part of Community Empowerment Act) Develop draft Cheviot Asset

2017 Feb: consult on Cheviot Asset Plan Oct: Publish Locality Asset Plans, for other 4 localities

Asset mapping, stakeholder engagement and planning for Cheviot as part of SBC's wider Locality Planning approach with partners, a requirement of Community Empowerment Act

Aug '16

Asset mapping, stakeholder engagement & planning for Eildon, Teviot & Liddesdale, Tweeddale, Berwickshire

#### **Our Performance: SBC Property**

#### **Property Footprint (m2)**

**257,402** operational (254,944 in 14/15)

**341,117** all buildings (341,396 in 14/15)

This changes on a monthly basis for a variety of reasons. As well as market conditions, service requirements and our capital programme added to operational buildings e.g. Earlston East End, Galashiels Transport Interchanges, and new schools.

#### **Operational buildings**

60\*% are in satisfactory condition (down from 86.9% in 14/15)

85% are suitable for their current use (down from 86.7% in 14/15)

\* Re-assessment of the School Estate for the first time in 5 years has resulted in a downgrading of a number of properties from category B (satisfactory) to C (Poor)

## **Other Assets**

**LED lanterns** installed to date

**8400** as of end June 2016 (2600 end march 2015)

#### **SBC Electric Vehicles**

cars (6 in 14/15)

• refuse collection (1 in 14/15)

4 goods vehicles (3 in 14/15)

### **Programme highlights**

Spending on our Street Light Energy **Efficiency Programme** has been brought forward to allow for faster installation of replacement LED lanterns, which are more energy efficient and reliable. The first phase will be complete by 2018, 2 years earlier than originally planned, reduced spending on energy, on carbon tax and on maintenance.

Plans have been established and work is underway with partners to develop **Property & Asset Plans** 

for the five localities as part of the wider Locality Planning Process. (see Key Milestones above)

Thanks to Transport Scotland funding, employees within SBC and Live Borders now have access to a small fleet of **electric cars**. As well as the obvious environmental benefits, electric vehicles can save money, with fuel costs of three to four pence per mile compared to 10 pence per mile for the average family car.

