

MAINTAIN AND IMPROVE OUR HIGH QUALITY ENVIRONMENT

HOW ARE WE DOING?

January 2016 - March 2016:



waste • spend to save • low carbon • waste • spend to save • low carbon • waste • spend to save •

Our performance during Q1 2016



COMMUNITY RECYCLING CENTRES

52.41%

of waste was recycled at SBC Community Recycling Centres, on average, over the last 12 months

(up from 52.26 at Q1 2015)

Case Study



Selkirk Community Recycling Centre (CRC)

Selkirk CRC re-opened on the 25th July after being reconfigured to accommodate the Selkirk Flood Protection Scheme. Recycling centres play an important role in supporting the Council's kerbside waste and recycling collection services. In 2015 Selkirk CRC helped to divert 832 tonnes of waste away from landfill, helping the Council to avoid landfill tax costs of over £65,000. We encourage all site users to sort and separate their waste before bringing it to the site to ensure they can recycle as much as possible. Information on what materials can be recycled at each site can be found on the Council's website.



Priority 5: High Quality Environment – Executive Quarterly PIs

| Short Name | Trend Chart | Value | Commentary | Compared to same time last year | Status against Target | Managed By | | | | | | | | | | | | |
|---|--|---------|------------|---------------------------------|-----------------------|------------|-------|---------|-------|---------|-------|---------|-------|-------|--|--|--|-----------------|
| Annual Household Recycling Rate (%) - UNVERIFIED (cumulative rolling average) | <p>CP05-P001c Annual Household Recycling Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62ua</p> <table border="1"> <caption>Annual Household Recycling Rate (%) Data</caption> <thead> <tr> <th>Quarter</th> <th>Rate (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2015</td> <td>38.03</td> </tr> <tr> <td>Q2 2015</td> <td>38.03</td> </tr> <tr> <td>Q3 2015</td> <td>38.03</td> </tr> <tr> <td>Q4 2015</td> <td>38.03</td> </tr> <tr> <td>Q1 2016</td> <td>38.03</td> </tr> </tbody> </table> <p>Legend: Quarters (blue bars), Family Group (previous yr) - Av. (red dashed line), SBC (previous yr) - Av. (orange solid line), Scotland (previous yr) - Av. (green dashed line).</p> | Quarter | Rate (%) | Q1 2015 | 38.03 | Q2 2015 | 38.03 | Q3 2015 | 38.03 | Q4 2015 | 38.03 | Q1 2016 | 38.03 | 38.03 | <p>How are we performing: Since the removal of garden waste the recycling rate has remained fairly steady, rising very slightly over the last three quarters. We are awaiting verification of the most recent figures as some small discrepancies in the data have been observed and may have a small impact on the current figure.</p> <p>What are we doing to maintain/improve performance: Between May and September 2015 we introduced food waste collections to households in Galashiels, Tweedbank, Peebles, Selkirk, Jedburgh and Hawick. We are in the process of delivering a new Waste Plan and the first part of a public consultation relating to this has been undertaken.</p> <p>Note: One quarter lag in data</p> | | | Ross Sharp-Dent |
| Quarter | Rate (%) | | | | | | | | | | | | | | | | | |
| Q1 2015 | 38.03 | | | | | | | | | | | | | | | | | |
| Q2 2015 | 38.03 | | | | | | | | | | | | | | | | | |
| Q3 2015 | 38.03 | | | | | | | | | | | | | | | | | |
| Q4 2015 | 38.03 | | | | | | | | | | | | | | | | | |
| Q1 2016 | 38.03 | | | | | | | | | | | | | | | | | |
| Annual Household Waste Landfilled Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62ub | <p>CP05-P001d Annual Household Waste Landfilled Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62ub</p> <table border="1"> <caption>Annual Household Waste Landfilled Rate (%) Data</caption> <thead> <tr> <th>Quarter</th> <th>Rate (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2015</td> <td>61.70</td> </tr> <tr> <td>Q2 2015</td> <td>61.70</td> </tr> <tr> <td>Q3 2015</td> <td>61.70</td> </tr> <tr> <td>Q4 2015</td> <td>61.70</td> </tr> <tr> <td>Q1 2016</td> <td>61.70</td> </tr> </tbody> </table> <p>Legend: Quarters (blue bars), Family Group (previous yr) - Av. (red dashed line), SBC (previous yr) - Av. (orange solid line), Scotland (previous yr) - Av. (green dashed line).</p> | Quarter | Rate (%) | Q1 2015 | 61.70 | Q2 2015 | 61.70 | Q3 2015 | 61.70 | Q4 2015 | 61.70 | Q1 2016 | 61.70 | 61.70 | <p>How are we performing: The waste disposed of in landfill has remained fairly constant over the last four quarters. We are awaiting verification of the most recent figures as some small discrepancies in the data have been observed and may have a small impact on the current figure.</p> <p>What are we doing to maintain/improve performance: We are in the process of delivering a new Waste Plan and the first part of a public consultation relating to this is being undertaken. We are working on the development of a new Waste Transfer Station to replace Easter Langlee Landfill Site which is scheduled to close in the next few years.</p> <p>Note: One quarter lag in data</p> | | | Ross Sharp-Dent |
| Quarter | Rate (%) | | | | | | | | | | | | | | | | | |
| Q1 2015 | 61.70 | | | | | | | | | | | | | | | | | |
| Q2 2015 | 61.70 | | | | | | | | | | | | | | | | | |
| Q3 2015 | 61.70 | | | | | | | | | | | | | | | | | |
| Q4 2015 | 61.70 | | | | | | | | | | | | | | | | | |
| Q1 2016 | 61.70 | | | | | | | | | | | | | | | | | |

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, August 2016 (Q1 2016/17)

| Short Name | Trend Chart | Value | Commentary | Compared to same time last year | Status against Target | Managed By |
|--|---|-------|---|---------------------------------|-----------------------|-----------------|
| Annual Household Waste 'Other Treatment' Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62uc | <p>CP05-P001e Annual Household Waste 'Other Treatment' Rate (%) - UNVERIFIED (cumulative rolling average) CP05-P62uc</p> <p>■ Quarters — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p> | 0.27 | <p>How are we performing: As the majority of our non-recyclable waste is disposed of in landfill, the amount of household waste treated continues to be very low.</p> <p>What are we doing to maintain/improve performance: The treated waste is composed of material sent to our recyclers which cannot then be recycled, and is sent to thermal treatment rather than landfill. We continue to work with householders and our suppliers to minimise these contamination levels.</p> <p>We are in the process of delivering a new Waste Plan and the first part of a public consultation relating to this is being undertaken.</p> <p>Note: One quarter lag in data</p> | | | Ross Sharp-Dent |
| Annual Average Community Recycling Centre (CRC) Recycling Rate (%) (cumulative rolling ave) CP05-P63 | <p>CP05-P001f Annual Average Community Recycling Centre (CRC) Recycling Rate (%) (cumulative rolling average) CP05-P63</p> <p>■ Quarters — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p> | 52.41 | <p>How are we performing: The recycling rate at community recycling centres has remained fairly constant over the last four quarters.</p> <p>What are we doing to maintain/improve performance: We continue to encourage householders to split their waste into different streams at the Community Recycling Centres to maximise recycling. Kelso Community Recycling Centre opened in May 2015, upgraded centre in Hawick in April 2016. Works are ongoing on the re-configuration of Selkirk Community Recycling Centre related to the Flood Works. We are in the process of delivering a new Waste Plan and the first part of a public consultation relating to this is being undertaken.</p> <p>Note: One quarter lag in data</p> | | | Ross Sharp-Dent |

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| Short Name | Trend Chart | Value | Commentary | Compared to same time last year | Status against Target | Managed By | | | | | | | | | | | | |
|--|--|---------|------------------------------------|---------------------------------|-----------------------|------------|----|---------|----|---------|----|---------|----|----|--|--|--|-------------|
| Number of people killed on Border Roads | <p>CP05-P001a Number of people killed on Border Roads - VETTED</p> <table border="1"> <caption>Data for CP05-P001a</caption> <thead> <tr> <th>Quarter</th> <th>Number of people killed</th> </tr> </thead> <tbody> <tr> <td>Q1-2015</td> <td>0</td> </tr> <tr> <td>Q2-2015</td> <td>3</td> </tr> <tr> <td>Q3-2015</td> <td>2</td> </tr> <tr> <td>Q4-2015</td> <td>1</td> </tr> <tr> <td>Q1-2016</td> <td>2</td> </tr> </tbody> </table> | Quarter | Number of people killed | Q1-2015 | 0 | Q2-2015 | 3 | Q3-2015 | 2 | Q4-2015 | 1 | Q1-2016 | 2 | 2 | <p>Observations: Unfortunately there were two fatalities on Borders roads in quarter 1.</p> | | | Colin Ovens |
| Quarter | Number of people killed | | | | | | | | | | | | | | | | | |
| Q1-2015 | 0 | | | | | | | | | | | | | | | | | |
| Q2-2015 | 3 | | | | | | | | | | | | | | | | | |
| Q3-2015 | 2 | | | | | | | | | | | | | | | | | |
| Q4-2015 | 1 | | | | | | | | | | | | | | | | | |
| Q1-2016 | 2 | | | | | | | | | | | | | | | | | |
| Number of people seriously injured on Border Roads | <p>CP05-P001b Number of people seriously injured on Border Roads - VETTED</p> <table border="1"> <caption>Data for CP05-P001b</caption> <thead> <tr> <th>Quarter</th> <th>Number of people seriously injured</th> </tr> </thead> <tbody> <tr> <td>Q1-2015</td> <td>5</td> </tr> <tr> <td>Q2-2015</td> <td>16</td> </tr> <tr> <td>Q3-2015</td> <td>23</td> </tr> <tr> <td>Q4-2015</td> <td>17</td> </tr> <tr> <td>Q1-2016</td> <td>12</td> </tr> </tbody> </table> | Quarter | Number of people seriously injured | Q1-2015 | 5 | Q2-2015 | 16 | Q3-2015 | 23 | Q4-2015 | 17 | Q1-2016 | 12 | 12 | <p>Observations: There was a total of 12 serious injuries in road related accidents in the first quarter of 2016. Please note: Q1 figures for 2016 are UNVETTED. We are awaiting the release of data from Police Scotland. Any change to this figure is likely to be minimal but will be reflected next quarter.</p> | | | Colin Ovens |
| Quarter | Number of people seriously injured | | | | | | | | | | | | | | | | | |
| Q1-2015 | 5 | | | | | | | | | | | | | | | | | |
| Q2-2015 | 16 | | | | | | | | | | | | | | | | | |
| Q3-2015 | 23 | | | | | | | | | | | | | | | | | |
| Q4-2015 | 17 | | | | | | | | | | | | | | | | | |
| Q1-2016 | 12 | | | | | | | | | | | | | | | | | |