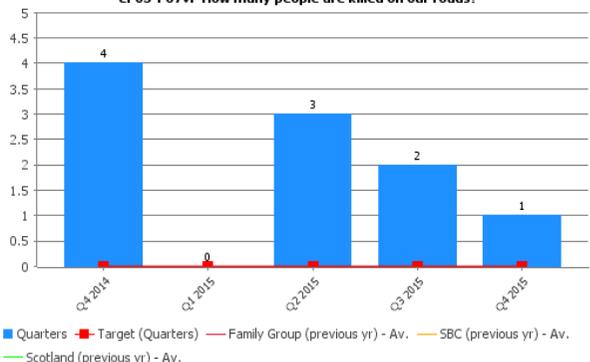
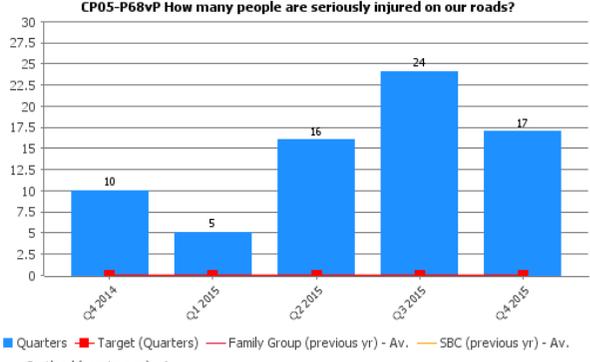


Appendix 2: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2016 (Q4 2015/16)

KEY	 positive long term trend (since end 2014/15)	 negative long term trend (since end 2014/15)	 Little long term change (since end 2014/15)	 on target	 just off target	 off target	 data/information only
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Corporate Priority 5: Maintain and improve our high quality environment

Short Name	Trend Chart	Current Value	Commentary	Compared to same time last year	Status against Target	Managed By												
How many people are killed on our roads?	<p>CP05-P67vP How many people are killed on our roads?</p>  <table border="1"> <caption>Road Fatalities Data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q4-2014</td> <td>4</td> </tr> <tr> <td>Q1-2015</td> <td>0</td> </tr> <tr> <td>Q2-2015</td> <td>3</td> </tr> <tr> <td>Q3-2015</td> <td>2</td> </tr> <tr> <td>Q4-2015</td> <td>1</td> </tr> </tbody> </table>	Quarter	Value	Q4-2014	4	Q1-2015	0	Q2-2015	3	Q3-2015	2	Q4-2015	1	1	<p>Observations:</p> <p>The total number of fatalities on Scottish Borders roads in 2015 was 6; over 5 different accidents. Five of the fatalities occurred on Council controlled roads and one on a Trunk Road.</p>	n/a		Colin Ovens
Quarter	Value																	
Q4-2014	4																	
Q1-2015	0																	
Q2-2015	3																	
Q3-2015	2																	
Q4-2015	1																	
How many people are seriously injured on our roads?	<p>CP05-P68vP How many people are seriously injured on our roads?</p>  <table border="1"> <caption>Serious Road Injuries Data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q4-2014</td> <td>10</td> </tr> <tr> <td>Q1-2015</td> <td>5</td> </tr> <tr> <td>Q2-2015</td> <td>16</td> </tr> <tr> <td>Q3-2015</td> <td>24</td> </tr> <tr> <td>Q4-2015</td> <td>17</td> </tr> </tbody> </table>	Quarter	Value	Q4-2014	10	Q1-2015	5	Q2-2015	16	Q3-2015	24	Q4-2015	17	17	<p>Observations:</p> <p>There was a total of 17 serious injuries in road related accidents in the final quarter of 2015. This brought the annual total to 62; the same number as in 2014. This remains above the national reduction target of 54 by this period but is an improvement on the baseline 2004 - 08 rolling average of 95 that this is measured against.</p>	n/a		Colin Ovens
Quarter	Value																	
Q4-2014	10																	
Q1-2015	5																	
Q2-2015	16																	
Q3-2015	24																	
Q4-2015	17																	

Appendix 2: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, June 2016 (Q4 2015/16)

Short Name	Trend Chart	Current Value	Commentary	Compared to same time last year	Status against Target	Managed By												
How much of our household waste is recycled (%) - UNVERIFIED (cumulative rolling average) CP05-P62uaP	<p>CP05-P62uaP How much of our household waste is recycled (%) - UNVERIFIED (cumulative rolling average) CP05-P62uaP</p> <table border="1"> <caption>Household Waste Recycled (%) Data</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q4 2014</td> <td>36.85</td> </tr> <tr> <td>Q1 2015</td> <td>36.27</td> </tr> <tr> <td>Q2 2015</td> <td>36.47</td> </tr> <tr> <td>Q3 2015</td> <td>36.91</td> </tr> <tr> <td>Q4 2015</td> <td>37.51</td> </tr> </tbody> </table> <p>Legend: Quarters (blue bars), Target (Quarters) (red square), Family Group (previous yr) - Av. (red dashed line), SBC (previous yr) - Av. (orange dashed line), Scotland (previous yr) - Av. (green dashed line).</p>	Quarter	Value (%)	Q4 2014	36.85	Q1 2015	36.27	Q2 2015	36.47	Q3 2015	36.91	Q4 2015	37.51	37.51	<p>How are we performing: Since the removal of garden waste the recycling rate has remained fairly steady, rising very slightly the past two quarters. This small rise is attributable to an overall small decrease in landfilled waste and a small increase in recycled materials, including an increase in food waste tonnages, reflecting the tonnages being brought in through the new food waste service.</p> <p>What are we doing to maintain/improve performance: Between May and September 2015 we introduced food waste collections to households in Galashiels, Tweedbank, Peebles, Selkirk, Jedburgh and Hawick. We are in the process of delivering a new Waste Plan and the first part of a public consultation relating to this is being undertaken.</p> <p>Note: One quarter lag in data</p>			Ross Sharp-Dent
Quarter	Value (%)																	
Q4 2014	36.85																	
Q1 2015	36.27																	
Q2 2015	36.47																	
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How much of our household waste goes to landfill (%) - UNVERIFIED (cumulative rolling average) CP05-P62ubP	<p>CP05-P62ubP How much of our household waste goes to landfill (%) - UNVERIFIED (cumulative rolling average) CP05-P62ubP</p> <table border="1"> <caption>Household Waste to Landfill (%) Data</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q4 2014</td> <td>62.90</td> </tr> <tr> <td>Q1 2015</td> <td>63.46</td> </tr> <tr> <td>Q2 2015</td> <td>63.25</td> </tr> <tr> <td>Q3 2015</td> <td>62.82</td> </tr> <tr> <td>Q4 2015</td> <td>62.22</td> </tr> </tbody> </table> <p>Legend: Quarters (blue bars), Target (Quarters) (red square), Family Group (previous yr) - Av. (red dashed line), SBC (previous yr) - Av. (orange dashed line), Scotland (previous yr) - Av. (green dashed line).</p>	Quarter	Value (%)	Q4 2014	62.90	Q1 2015	63.46	Q2 2015	63.25	Q3 2015	62.82	Q4 2015	62.22	62.22	<p>How are we performing: The waste disposed of in landfill has remained fairly constant over the last four quarters. There was a very small decrease in the percentage of waste landfilled this quarter. Although waste delivered to community recycling centres increased a little, this was offset by a slightly larger reduction in waste collected from the kerbside which could be related to the new food waste collections.</p> <p>What are we doing to maintain/improve performance:</p>			Ross Sharp-Dent
Quarter	Value (%)																	
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Short Name	Trend Chart	Current Value	Commentary	Compared to same time last year	Status against Target	Managed By																																				
			<p>Between May and September 2015 we introduced food waste collections to households in Galashiels, Tweedbank, Peebles, Selkirk, Jedburgh and Hawick.</p> <p>We are in the process of delivering a new Waste Plan and the first part of a public consultation relating to this is being undertaken. We are working on the development of a new Waste Transfer Station to replace Easter Langlee Landfill Site which is scheduled to close in the next few years.</p> <p>Note: One quarter lag in data</p>																																							
<p>How much of our household waste requires other treatment (%) - UNVERIFIED (cumulative rolling average) CP05-P62ucP</p>	<p>CP05-P62ucP How much of our household waste requires other treatment (%) - UNVERIFIED (cumulative rolling average) CP05-P62ucP</p> <table border="1"> <caption>Household waste requiring other treatment (%) - UNVERIFIED (cumulative rolling average) CP05-P62ucP</caption> <thead> <tr> <th>Quarter</th> <th>Quarters</th> <th>Target (Quarters)</th> <th>Family Group (previous yr) - Av.</th> <th>SBC (previous yr) - Av.</th> <th>Scotland (previous yr) - Av.</th> </tr> </thead> <tbody> <tr> <td>Q4 2014</td> <td>0.25</td> <td>10.00</td> <td>10.00</td> <td>2.50</td> <td>4.00</td> </tr> <tr> <td>Q1 2015</td> <td>0.27</td> <td>12.50</td> <td>12.50</td> <td>2.50</td> <td>7.50</td> </tr> <tr> <td>Q2 2015</td> <td>0.29</td> <td>12.50</td> <td>12.50</td> <td>2.50</td> <td>7.50</td> </tr> <tr> <td>Q3 2015</td> <td>0.28</td> <td>12.50</td> <td>12.50</td> <td>2.50</td> <td>7.50</td> </tr> <tr> <td>Q4 2015</td> <td>0.27</td> <td>12.50</td> <td>12.50</td> <td>2.50</td> <td>7.50</td> </tr> </tbody> </table>	Quarter	Quarters	Target (Quarters)	Family Group (previous yr) - Av.	SBC (previous yr) - Av.	Scotland (previous yr) - Av.	Q4 2014	0.25	10.00	10.00	2.50	4.00	Q1 2015	0.27	12.50	12.50	2.50	7.50	Q2 2015	0.29	12.50	12.50	2.50	7.50	Q3 2015	0.28	12.50	12.50	2.50	7.50	Q4 2015	0.27	12.50	12.50	2.50	7.50	0.27	<p>How are we performing: As the majority of our non-recyclable waste is disposed of in landfill, the amount of household waste treated continues to be very low.</p> <p>What are we doing to maintain/improve performance: The treated waste is composed of material sent to our recyclers which cannot then be recycled, and is sent to thermal treatment rather than landfill. We continue to work with householders and our suppliers to minimise these contamination levels.</p> <p>We are in the process of delivering a new Waste Plan and the first part of a public consultation relating to this is being undertaken.</p> <p>Note: One quarter lag in data</p>			<p>Ross Sharp-Dent</p>
Quarter	Quarters	Target (Quarters)	Family Group (previous yr) - Av.	SBC (previous yr) - Av.	Scotland (previous yr) - Av.																																					
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Short Name	Trend Chart	Current Value	Commentary	Compared to same time last year	Status against Target	Managed By												
How much of our waste do we recycle at Community Recycling Centres?	<p>CP05-P63 Annual Average Community Recycling Centre (CRC) Recycling Rate (%) (cumulative rolling average) CP05-P63</p> <table border="1"> <caption>Annual Average Community Recycling Centre (CRC) Recycling Rate (%)</caption> <thead> <tr> <th>Quarter</th> <th>Recycling Rate (%)</th> </tr> </thead> <tbody> <tr> <td>Q1 2015</td> <td>~50.00</td> </tr> <tr> <td>Q2 2015</td> <td>~50.00</td> </tr> <tr> <td>Q3 2015</td> <td>~50.00</td> </tr> <tr> <td>Q4 2015</td> <td>~50.00</td> </tr> </tbody> </table> <p>Legend: Quarters (blue bars), Family Group (previous yr) - Av. (red line), SBC (previous yr) - Av. (orange line), Scotland (previous yr) - Av. (green line).</p>	Quarter	Recycling Rate (%)	Q1 2015	~50.00	Q2 2015	~50.00	Q3 2015	~50.00	Q4 2015	~50.00	51.06	<p>How are we performing: The recycling rate at community recycling centres has remained fairly constant over the last four quarters.</p> <p>What are we doing to maintain/improve performance: We continue to encourage householders to split their waste into different streams at the Community Recycling Centres to maximise recycling. Kelso Community Recycling Centre opened in May 2015, upgraded centre in Hawick in April 2016. Works are ongoing on the re-configuration of Selkirk Community Recycling Centre related to the Flood Works. We are in the process of delivering a new Waste Plan and the first part of a public consultation relating to this is being undertaken. Note: One quarter lag in data</p>			Ross Sharp-Dent		
Quarter	Recycling Rate (%)																	
Q1 2015	~50.00																	
Q2 2015	~50.00																	
Q3 2015	~50.00																	
Q4 2015	~50.00																	
What condition are our roads in?	<p>CP05-P30P What condition are our roads in?</p> <table border="1"> <caption>What condition are our roads in?</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2011/12</td> <td>40.2%</td> </tr> <tr> <td>2012/13</td> <td>41.7%</td> </tr> <tr> <td>2013/14</td> <td>43.5%</td> </tr> <tr> <td>2014/15</td> <td>45.5%</td> </tr> <tr> <td>2015/16</td> <td>46.3%</td> </tr> </tbody> </table> <p>Legend: Years (blue bars), Family Group - Av. (pink line), Family Group (previous yr) - Av. (red line), SBC (previous yr) - Av. (orange line), Scotland - Av. (cyan line), Scotland (previous yr) - Av. (green line).</p>	Year	Percentage	2011/12	40.2%	2012/13	41.7%	2013/14	43.5%	2014/15	45.5%	2015/16	46.3%	46.3%	<p>How are we performing: In Scottish Borders there are nearly 3,000km of roads, of which 46.3% should be considered for maintenance treatment (Scottish average is 37%)</p> <p>Actions we are taking to improve/maintain performance: Continue to report annually the backlog in maintenance and submit Project Business Cases with investment options to maintain and improve the network condition across the Scottish Borders.</p> <p>£1.0M additional expenditure was approved,</p>			Colin Ovens
Year	Percentage																	
2011/12	40.2%																	
2012/13	41.7%																	
2013/14	43.5%																	
2014/15	45.5%																	
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Short Name	Trend Chart	Current Value	Commentary	Compared to same time last year	Status against Target	Managed By
			from 2015/16 onwards. This will only go some way to reduce the rate of decline. Funds continue to be allocated to managing a decreasing road condition with the aim of reducing the rate of decline as much as resources allow.			

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