

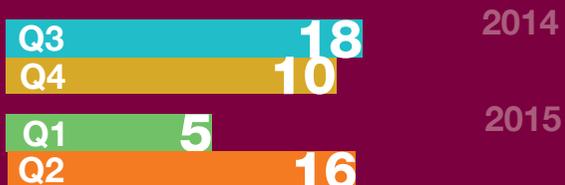
# MAINTAIN AND IMPROVE OUR HIGH QUALITY ENVIRONMENT HOW ARE WE DOING?

## Improving Road Safety

Number of people killed on Scottish Borders roads

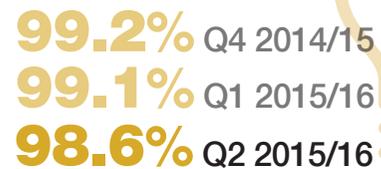


Number of people seriously injured on Scottish Borders roads



## Street lighting

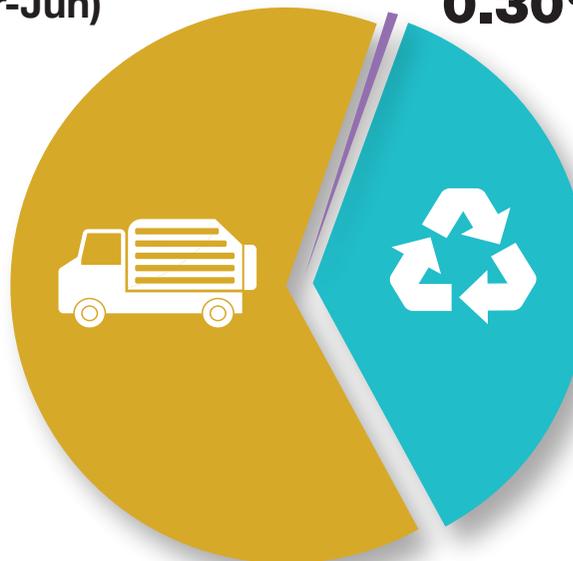
% of faults repaired within 7 days



## Annual Household Waste (unverified) Q2 2015 (Apr-Jun)

Q2 2015 (Apr-Jun)

63.24%



0.30%

36.46%

recycle for  
Scottish Borders

- Landfill
- Recycling
- Other treatment

## Average Community Recycling Centre Recycling Rate

50.0%

Q2 2014

51.6%

Q2 2015



Corporate Priority 5: Maintain and improve our high quality environment

Short Name	Trend Chart	Current Value	Commentary	Long Term Trend	Status against Target	Managed By												
How many people are killed on our roads?	<p><b>CP05-P67vP How many people are killed on our roads?</b></p> <table border="1"> <caption>CP05-P67vP Data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2014</td> <td>3</td> </tr> <tr> <td>Q3 2014</td> <td>0</td> </tr> <tr> <td>Q4 2014</td> <td>4</td> </tr> <tr> <td>Q1 2015</td> <td>0</td> </tr> <tr> <td>Q2 2015</td> <td>3</td> </tr> </tbody> </table>	Quarter	Value	Q2 2014	3	Q3 2014	0	Q4 2014	4	Q1 2015	0	Q2 2015	3	3	<p><b>How are we performing:</b> The second quarter's figures have now been validated and it is confirmed that there were three fatalities on Scottish Borders roads for that period.</p>			Colin Ovens
Quarter	Value																	
Q2 2014	3																	
Q3 2014	0																	
Q4 2014	4																	
Q1 2015	0																	
Q2 2015	3																	
How many people are seriously injured on our roads?	<p><b>CP05-P68vP How many people are seriously injured on our roads?</b></p> <table border="1"> <caption>CP05-P68vP Data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2014</td> <td>28</td> </tr> <tr> <td>Q3 2014</td> <td>18</td> </tr> <tr> <td>Q4 2014</td> <td>10</td> </tr> <tr> <td>Q1 2015</td> <td>5</td> </tr> <tr> <td>Q2 2015</td> <td>16</td> </tr> </tbody> </table>	Quarter	Value	Q2 2014	28	Q3 2014	18	Q4 2014	10	Q1 2015	5	Q2 2015	16	16	<p><b>Actions we are taking to improve/maintain performance:</b> Continue to work with Police Scotland and other partners and carry out analysis to identify accident cluster sites and remedial measures.</p>			Colin Ovens
Quarter	Value																	
Q2 2014	28																	
Q3 2014	18																	
Q4 2014	10																	
Q1 2015	5																	
Q2 2015	16																	
How quickly do reported faulty street lights get repaired?	<p><b>CP05-P13P How quickly do reported faulty street lights get repaired?</b></p> <table border="1"> <caption>CP05-P13P Data</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q2 2014/15</td> <td>97.2%</td> </tr> <tr> <td>Q3 2014/15</td> <td>98.3%</td> </tr> <tr> <td>Q4 2014/15</td> <td>99.0%</td> </tr> <tr> <td>Q1 2015/16</td> <td>99.0%</td> </tr> <tr> <td>Q2 2015/16</td> <td>98.6%</td> </tr> </tbody> </table>	Quarter	Value (%)	Q2 2014/15	97.2%	Q3 2014/15	98.3%	Q4 2014/15	99.0%	Q1 2015/16	99.0%	Q2 2015/16	98.6%	98.6%	<p><b>Observations:</b> Q2 (July 2015 – September 2015) - 717 faults, 707 fixed within 7 days, 98.6%. An increase on the number of faults reported and repaired in Q2 of the previous financial year.</p>			Colin Ovens
Quarter	Value (%)																	
Q2 2014/15	97.2%																	
Q3 2014/15	98.3%																	
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# Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, December 2015 (Q2 2015/16)

Short Name	Trend Chart	Current Value	Commentary	Long Term Trend	Status against Target	Managed By												
<p>How much of our household waste is recycled (%) (cumulative rolling average) CP05-P62uaP – <b>UNVERIFIED (QTR)</b></p>	<p><b>CP05-P62uaP How much of our household waste is recycled (%) - UNVERIFIED (cumulative rolling average) CP05-P62aP</b></p> <table border="1"> <caption>Quarterly Household Waste Recycling Rates</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q2-2014</td> <td>39.30</td> </tr> <tr> <td>Q3-2014</td> <td>37.64</td> </tr> <tr> <td>Q4-2014</td> <td>36.85</td> </tr> <tr> <td>Q1-2015</td> <td>36.27</td> </tr> <tr> <td>Q2-2015</td> <td>36.46</td> </tr> </tbody> </table>	Quarter	Value (%)	Q2-2014	39.30	Q3-2014	37.64	Q4-2014	36.85	Q1-2015	36.27	Q2-2015	36.46	36.46	<p><b>How are we performing:</b> A decrease was seen from 2013 to 2014 primarily due to the removal of kerbside garden waste. Since the removal of garden waste the recycling rate has remained steady.</p>			Ross Sharp-Dent
Quarter	Value (%)																	
Q2-2014	39.30																	
Q3-2014	37.64																	
Q4-2014	36.85																	
Q1-2015	36.27																	
Q2-2015	36.46																	
<p>How much of our household waste is recycled (%) (cumulative rolling average) CP05-P62vaP – <b>VERIFIED (ANN)</b></p> <p><b>NEW</b></p>	<p><b>CP05-P62vaP Annual Household Recycling Rate (%) - VERIFIED (cumulative rolling average) CP05-P62vaP</b></p> <table border="1"> <caption>Annual Household Recycling Rates</caption> <thead> <tr> <th>Year</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>46.30%</td> </tr> <tr> <td>2012</td> <td>42.80%</td> </tr> <tr> <td>2013</td> <td>41.30%</td> </tr> <tr> <td>2014</td> <td>36.70%</td> </tr> </tbody> </table>	Year	Value (%)	2011	46.30%	2012	42.80%	2013	41.30%	2014	36.70%	36.70%	<p><b>Actions we are taking to improve/maintain performance:</b> Between May and September 2015 we introduced food waste collections to households in Galashiels, Tweedbank, Peebles, Selkirk, Jedburgh and Hawick</p>			Ross Sharp-Dent		
Year	Value (%)																	
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Short Name	Trend Chart	Current Value	Commentary	Long Term Trend	Status against Target	Managed By												
<p>How much of our household waste goes to landfill (%) (cumulative rolling average) CP05-P62bP – <b>UNVERIFIED (QTR)</b></p>	<p><b>CP05-P62ubP How much of our household waste goes to landfill (%) - UNVERIFIED (cumulative rolling average) CP05-P62bP</b></p> <table border="1"> <caption>CP05-P62ubP Data</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q2 2014</td> <td>60.43</td> </tr> <tr> <td>Q3 2014</td> <td>62.13</td> </tr> <tr> <td>Q4 2014</td> <td>62.90</td> </tr> <tr> <td>Q1 2015</td> <td>63.46</td> </tr> <tr> <td>Q2 2015</td> <td>63.24</td> </tr> </tbody> </table>	Quarter	Value (%)	Q2 2014	60.43	Q3 2014	62.13	Q4 2014	62.90	Q1 2015	63.46	Q2 2015	63.24	63.24	<p><b>How are we performing:</b> Although the amount of waste landfilled has remained fairly consistent over the last 4 quarters, a small increase in the percentage of waste to landfill has been seen from 2013 to 2014. This is due to the percentage decrease in the recycling rate, which was caused primarily by the removal of the kerbside garden waste service. The total tonnage of waste managed by the council has decreased over this same period, suggesting a positive reduction in total waste produced.</p>			Ross Sharp-Dent
Quarter	Value (%)																	
Q2 2014	60.43																	
Q3 2014	62.13																	
Q4 2014	62.90																	
Q1 2015	63.46																	
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<p>How much of our household waste goes to landfill (%) (cumulative rolling average) CP05-P62vbP – <b>VERIFIED (ANN)</b></p> <p><b>NEW</b></p>	<p><b>CP05-P62vbP Annual Household Waste Landfilled Rate (%) - VERIFIED (cumulative rolling average) CP05-P62vbP</b></p> <table border="1"> <caption>CP05-P62vbP Data</caption> <thead> <tr> <th>Year</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>2011</td> <td>53.30%</td> </tr> <tr> <td>2012</td> <td>55.70%</td> </tr> <tr> <td>2013</td> <td>56.20%</td> </tr> <tr> <td>2014</td> <td>61.40%</td> </tr> </tbody> </table>	Year	Value (%)	2011	53.30%	2012	55.70%	2013	56.20%	2014	61.40%	61.40%	<p><b>Actions we are taking to improve/maintain performance:</b> Between May and September 2015 we introduced food waste collections to households in Galashiels, Tweedbank, Peebles, Selkirk, Jedburgh and Hawick.</p>			Ross Sharp-Dent		
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Short Name	Trend Chart	Current Value	Commentary	Long Term Trend	Status against Target	Managed By
How much of our household waste requires other treatment (%) (cumulative rolling average) CP05-P62cP – <b>UNVERIFIED (QTR)</b>	<p><b>CP05-P62cP How much of our household waste requires other treatment (%) - UNVERIFIED (cumulative rolling average) CP05-P62cP</b></p> <p>■ Quarters ■ Target (Quarters) — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	0.30	<p><b>How are we performing:</b> As the majority of our non-recyclable waste is disposed of in landfill, the amount of household waste treated continues to be very low. It has remained fairly constant over the last 4 quarters.</p>			Ross Sharp-Dent
How much of our household waste requires other treatment (%) - (cumulative rolling average) CP05-P62vcP – <b>VERIFIED (ANN)</b>	<p><b>CP05-P62vcP Annual Household Waste 'Other Treatment' Rate (%) - VERIFIED (cumulative rolling average) CP05-P62vcP</b></p> <p>■ Years — Family Group - Av. — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland - Av. — Scotland (previous yr) - Av.</p>	1.90%	<p><b>Actions we are taking to improve/maintain performance:</b> The treated waste is composed of material sent to our recyclers which cannot then be recycled, and is sent to thermal treatment rather than landfill. We continue to work with householders and our suppliers to minimise these contamination levels.</p>			Ross Sharp-Dent
How much of our waste do we recycle at Community Recycling Centres?	<p><b>CP05-P63P How much of our waste do we recycle at Community Recycling Centres?</b></p> <p>■ Quarters ■ Target (Quarters) — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	51.62	<p><b>How are we performing:</b> The recycling rate at community recycling centres has remained fairly constant over the last four quarters.</p> <p><b>Actions we are taking to improve/maintain performance:</b> We continue to encourage householders to split their waste into different streams at the Community Recycling Centres to maximise recycling. We are working on a redevelopment of Hawick Community Recycling Centre, and we opened Kelso Community Recycling Centre in May 2015.</p>			Ross Sharp-Dent