

SCOTTISH BORDERS COUNCIL CORPORATE PRIORITIES

QUARTERLY PUBLIC PERFORMANCE REPORT: Q3 2015/16 (Oct-Dec)

HOW ARE WE DOING?

In 2013, we published our Corporate Plan, with eight priorities to work towards over a five year period. This report gives you an overview of our progress.

For each priority, a selection of performance information has been presented to let you see how we are doing.

Where possible, quarterly (Q) data has been used, but this is not possible for every area of our work, for example, educational attainment.

Some of the data presented may be subject to minor amendments as end of year figures are compiled for reporting to the Scottish Government.

KEY:

-  On target
 -  Just off target
 -  Off target
 -  For information
 -  Position in Scotland
- Q1 - Apr-Jun
Q2 - Jul-Sep
Q3 - Oct-Dec
Q4 - Jan-Mar



MAINTAIN AND IMPROVE OUR HIGH QUALITY ENVIRONMENT HOW ARE WE DOING?

Improving Road Safety

Number of people killed on Scottish Borders roads



Number of people seriously injured on Scottish Borders roads



Average Community Recycling Centre Recycling Rate

52.5%

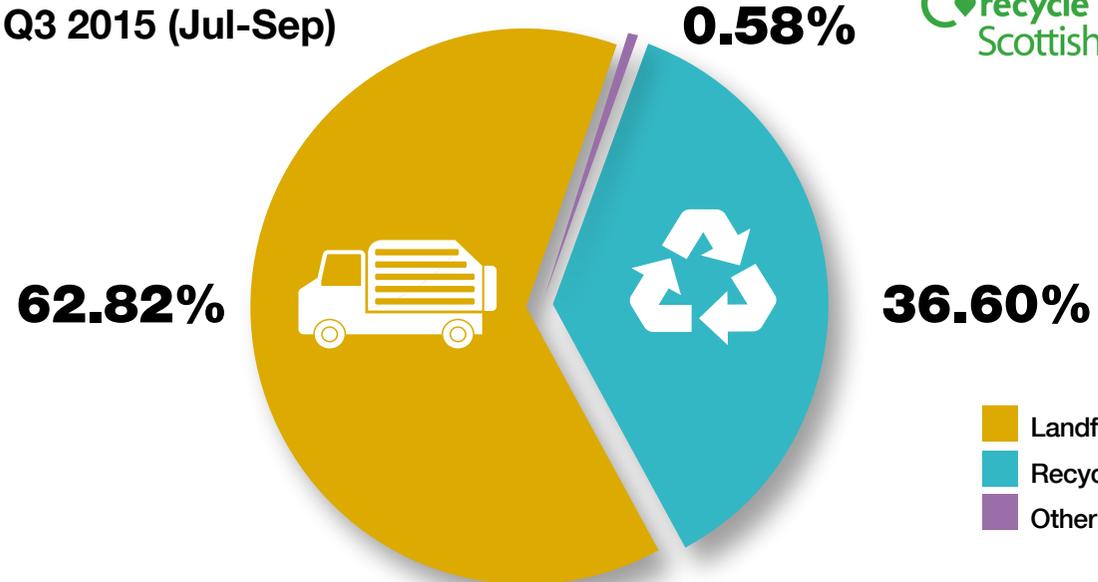
Q3 2014

50.7%

Q3 2015

Annual Household Waste (unverified) Q3 2015 (Jul-Sep)



Waste Case Study

The new food waste collection service has been successfully rolled out as directed by the Scottish Government to households in Galashiels, Tweedbank, Selkirk, Peebles, Hawick and Jedburgh.

All households in these towns have been provided with a small silver caddy to use in their kitchen and either a large brown caddy, for outside storage and collection, or a small brown communal wheeled bin.

The weekly service can be used for leftovers from meals, leftovers from preparation and for out of date food that is left in the fridge or cupboards. All cooked and uncooked food waste including meat, bones, tea bags and egg shells, should be recycled using the food waste collection service.

Following collection the food waste is taken to a processing plant and is turned into compost like material. By recycling their food waste householders will reduce the amount of waste in their general waste bin and divert waste away from landfill.

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, February 2016 (Q3 2015/16)

Corporate Priority 5: Maintain and improve our high quality environment

Short Name	Trend Chart	Current Value	Commentary	Long Term Trend	Status against Target	Managed By															
How many people are killed on our roads?	<p>CP05-P67vP How many people are killed on our roads?</p> <table border="1"> <caption>Data for CP05-P67vP</caption> <thead> <tr> <th>Quarter</th> <th>Quarters (Actual)</th> <th>Target (Quarters)</th> </tr> </thead> <tbody> <tr> <td>Q3 2014</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q4 2014</td> <td>4</td> <td>0</td> </tr> <tr> <td>Q1 2015</td> <td>0</td> <td>0</td> </tr> <tr> <td>Q2 2015</td> <td>3</td> <td>0</td> </tr> </tbody> </table>	Quarter	Quarters (Actual)	Target (Quarters)	Q3 2014	0	0	Q4 2014	4	0	Q1 2015	0	0	Q2 2015	3	0	3	<p>How are we performing: Q3 data not available until late February / early March 2016.</p>			Colin Ovens
Quarter	Quarters (Actual)	Target (Quarters)																			
Q3 2014	0	0																			
Q4 2014	4	0																			
Q1 2015	0	0																			
Q2 2015	3	0																			
How many people are seriously injured on our roads?	<p>CP05-P68vP How many people are seriously injured on our roads?</p> <table border="1"> <caption>Data for CP05-P68vP</caption> <thead> <tr> <th>Quarter</th> <th>Quarters (Actual)</th> <th>Target (Quarters)</th> </tr> </thead> <tbody> <tr> <td>Q3 2014</td> <td>18</td> <td>0</td> </tr> <tr> <td>Q4 2014</td> <td>10</td> <td>0</td> </tr> <tr> <td>Q1 2015</td> <td>5</td> <td>0</td> </tr> <tr> <td>Q2 2015</td> <td>16</td> <td>0</td> </tr> </tbody> </table>	Quarter	Quarters (Actual)	Target (Quarters)	Q3 2014	18	0	Q4 2014	10	0	Q1 2015	5	0	Q2 2015	16	0	16	<p>How are we performing: Q3 data not available until late February / early March 2016.</p>			Colin Ovens
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How much of our household waste is recycled (%) - UNVERIFIED (cumulative rolling average) CP05-P62uaP	<p>CP05-P62uaP How much of our household waste is recycled (%) - UNVERIFIED (cumulative rolling average) CP05-P62uaP</p> <table border="1"> <caption>Household Waste Recycled (%) Data</caption> <thead> <tr> <th>Quarter</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q3-2014</td> <td>37.54</td> </tr> <tr> <td>Q4-2014</td> <td>36.85</td> </tr> <tr> <td>Q1-2015</td> <td>36.27</td> </tr> <tr> <td>Q2-2015</td> <td>36.46</td> </tr> <tr> <td>Q3-2015</td> <td>36.60</td> </tr> </tbody> </table> <p>Legend: ■ Quarters, ■ Target (Quarters), — Family Group (previous yr) - Av., — SBC (previous yr) - Av., — Scotland (previous yr) - Av.</p>	Quarter	Value (%)	Q3-2014	37.54	Q4-2014	36.85	Q1-2015	36.27	Q2-2015	36.46	Q3-2015	36.60	36.60	<p>How are we performing: A decrease was seen from 2013 to 2014 primarily due to the removal of kerbside garden waste. Since the removal of garden waste the recycling rate has remained steady, rising slightly this quarter.</p> <p>Although a small increase, it is likely that this is related to the increased tonnage recycled through the new food waste collections.</p> <p>Actions we are taking to improve/maintain performance: Between May and September 2015 we introduced food waste collections to households in Galashiels, Tweedbank, Peebles, Selkirk, Jedburgh and Hawick.</p>			Ross Sharp-Dent
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