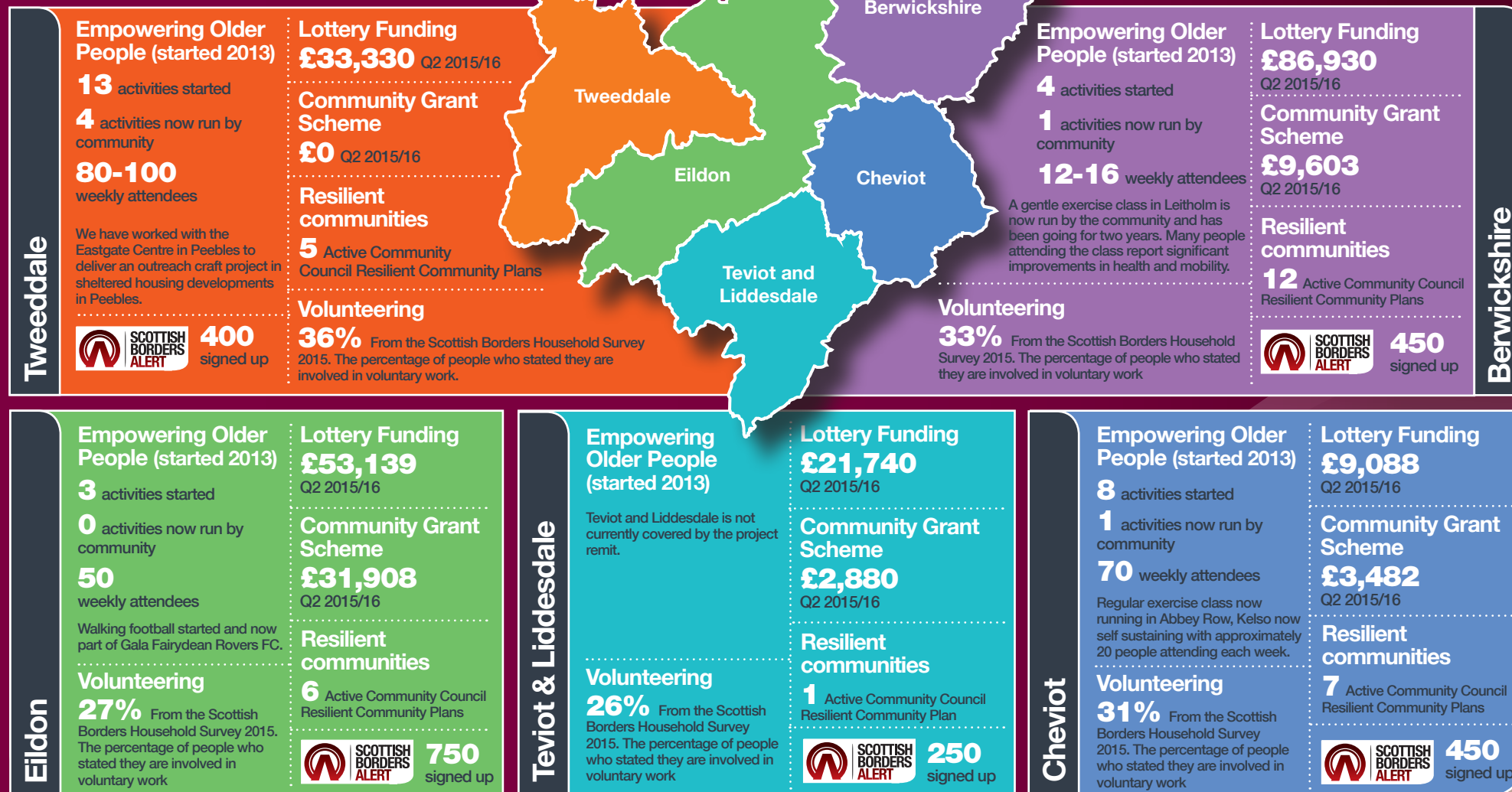


BUILD THE CAPACITY AND RESILIENCE OF OUR COMMUNITIES AND VOLUNTARY SECTOR HOW ARE WE DOING?



BUILD THE CAPACITY AND RESILIENCE OF OUR COMMUNITIES AND VOLUNTARY SECTOR

HOW ARE WE DOING?

Borders Railway Celebration Fund

On Wednesday the 9th of September 2015 Her Majesty The Queen and His Royal Highness The Duke of Edinburgh officially opened the Borders Railway line running from Edinburgh Waverley to Tweedbank, Galashiels.

The Borders Railway Celebration Fund was set up with the aim of encouraging people and communities to come together to celebrate the return of the Borders Railway. The fund was open to all non profit-making, voluntary and community organisations, Community Councils, schools, public bodies and places of worship based in the Scottish Borders and has been a great success with 31 awards made to a total value of £60k. This infographic gives some examples of awards made in each locality.

Berwickshire

No applications were received from the Berwickshire area.

Tweeddale

Innerleithen Community Trust

awarded £1600

For the provision of railway heritage interpretation boards at places of interest along the Tweed Valley Railway Path on the Cardrona to Innerleithen section.

Probus Club of Innerleithen, Walkerburn & Traquair

awarded £600

The club took a Celebratory trip on the new railway incorporating 60 members/spouses/guests in the 60-90 age range. This included a trip on the Edinburgh trams and a stop off on return at Stow Station.

Cheviot

Broomlands Primary School

awarded £344

Celebratory trip for primary school children on board the Borders Railway incorporating a visit to the Scottish Mining Museum at Newtongrange on 26th October 2015.

Scottish Borders Rape Crisis Centre

awarded £2500

To celebrate the return of the Borders Railway, an event incorporating a talk on the railway and working model train displays will be held at Ednam House in Kelso in March 2016.

Eildon

Tweedbank Primary School

awarded £3219

To create a childrens library which will be named 'The Reading Station'. The library will incorporate railway themed furniture alongside a selection of railway themed books.

Parish of Stow Community Council

awarded £5145

An opening day celebration involving local community and visitors to Stow was conducted. The event hosted a farmers market, railway exhibition by local photography club, displays by local businesses/community groups, childrens entertainment, music, food and beverages.

Teviot & Liddesdale

Future Hawick

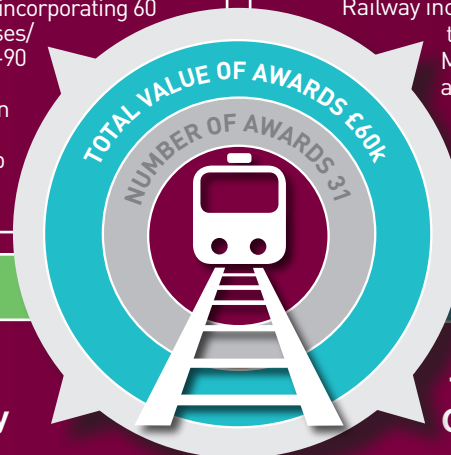
awarded £2056

Will be laying on 8 Celebratory coach tours to take place in December 2015 with passengers being transported from Galashiels Interchange to Hawick Town Centre. A coach will carry a volunteer courier pointing out places of interest along the route at Galashiels, Selkirk, Denholm and Jedburgh.

Firebrand Theatre Company

awarded £7650

Firebrand Theatre Company Ltd will be staging 3 performances of 'The Great Train Race' at Heart of Hawick in November 2015. The story is based around the overnight races between the East and West Coast rail services between Aberdeen and London.



Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, December 2015 (Q2 2015/16)

Corporate Priority 4: Build the capacity and resilience of our communities and voluntary sector

Short Name	Trend Chart	Current Value	Commentary	Long Term Trend	Status against Target	Managed By
How many grants did we award from the Community Grant Scheme (CGS)?	<p>CP04-P01P How many grants did we award from the Community Grant Scheme?</p>	14	<p>How are we doing:</p> <p>There has been an increase in Community Grant Scheme (CGS) demand in Q2 15/16. Following changes to the "Awards for All (AFA)" process, some projects, previously referred to AFA, have had to be funded by CGS due to project timescales. The CGS has responded well to this external change but budgets overall are lower than normal at this stage of the year.</p> <p>The total project costs are higher in Q2 15/16. This also may be linked to the AFA changes where some larger projects have come to the CGS due to timescales.</p>			Shona Smith
What was the value of the Community Grant Scheme grants awarded? (CP04-P02aP)	<p>Exec - Community Grant Scheme: Grants / Total Project Value</p>	£47,873	<p>What are we doing to maintain/improve performance: We expect this to be a temporary situation while applicants adjust to the new AFA criteria and plan their projects to better meet the revised timescales. We are promoting the changes to AFA widely to raise awareness. We continue to support applicants to assess all external funding opportunities in order to achieve maximum benefit from the CGS budgets.</p>			Shona Smith
What was the total value of the projects the Community Grant Scheme money contributed to? (CP04-P02P)		£142,586				Shona Smith

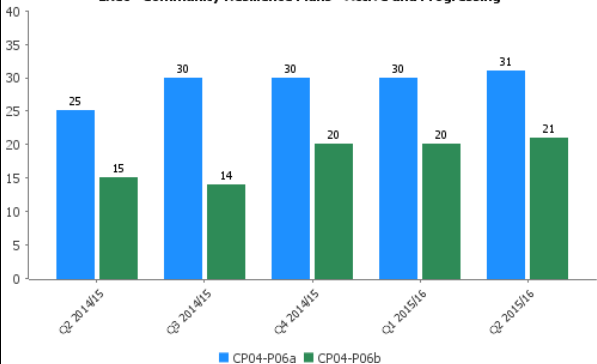




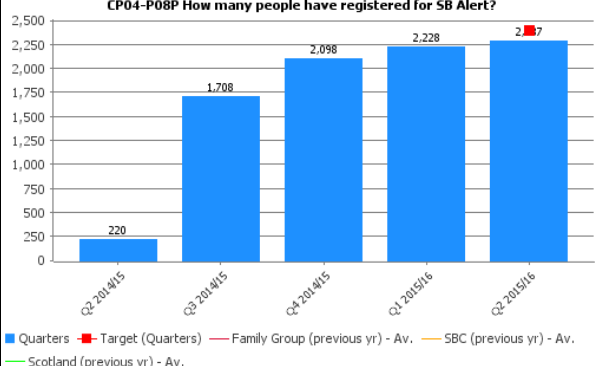


Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, December 2015 (Q2 2015/16)

Short Name	Trend Chart	Current Value	Commentary	Long Term Trend	Status against Target	Managed By												
How many grants did we award from the Landfill Communities Fund?	<p>CP04-P04P How many grants did we award from the Landfill Communities Fund?</p> <table><thead><tr><th>Quarter</th><th>Grants Awarded</th></tr></thead><tbody><tr><td>Q2 2014/15</td><td>2</td></tr><tr><td>Q3 2014/15</td><td>2</td></tr><tr><td>Q4 2014/15</td><td>3</td></tr><tr><td>Q1 2015/16</td><td>4</td></tr><tr><td>Q2 2015/16</td><td>0</td></tr></tbody></table> <p>■ Quarters ■ Target (Quarters) — Family Group (previous yr) - Av. — SBC (previous yr) - Av. — Scotland (previous yr) - Av.</p>	Quarter	Grants Awarded	Q2 2014/15	2	Q3 2014/15	2	Q4 2014/15	3	Q1 2015/16	4	Q2 2015/16	0	0	<p>How are we doing: Q1 15/16 refers to UK Landfill Communities Fund generated from 14/15 funds.</p> <p>Landfill taxation was devolved to Scotland as of April 2015 and Scotland is no longer part of the UK scheme. A Scottish Landfill Communities Fund (SLCF) is being developed <u>but has not yet been launched</u>.</p> <p>What are we doing to maintain/improve performance: We are working with BCCF Environmental (the approved applicant under the SLCF) to influence coverage and ensure a new scheme is in place by Dec. 2015. We continue to support projects to apply as normal, via BCCF Environmental, and to ensure full spend of all funds by 3/16.</p>			Shona Smith
Quarter	Grants Awarded																	
Q2 2014/15	2																	
Q3 2014/15	2																	
Q4 2014/15	3																	
Q1 2015/16	4																	
Q2 2015/16	0																	
What was the value of the Landfill Communities Fund grants awarded? (CP04-P05P)	<p>Exec - Landfill Communities Fund: Grants / Total Project Value</p> <table><thead><tr><th>Quarter</th><th>Grants Value (£)</th></tr></thead><tbody><tr><td>Q1 2014/15</td><td>£99,457</td></tr><tr><td>Q2 2014/15</td><td>£37,795</td></tr><tr><td>Q3 2014/15</td><td>£33,486</td></tr><tr><td>Q4 2014/15</td><td>£37,598</td></tr><tr><td>Q1 2015/16</td><td>£91,640</td></tr></tbody></table> <p>■ CP04-P05 ■ CP04-P05a</p>	Quarter	Grants Value (£)	Q1 2014/15	£99,457	Q2 2014/15	£37,795	Q3 2014/15	£33,486	Q4 2014/15	£37,598	Q1 2015/16	£91,640	£0				Shona Smith
Quarter	Grants Value (£)																	
Q1 2014/15	£99,457																	
Q2 2014/15	£37,795																	
Q3 2014/15	£33,486																	
Q4 2014/15	£37,598																	
Q1 2015/16	£91,640																	
What was the total value of the projects the Landfill Communities Fund money contributed to? (CP04-P05aP)	<p>Exec - Landfill Communities Fund: Grants / Total Project Value</p> <table><thead><tr><th>Quarter</th><th>Grants Value (£)</th></tr></thead><tbody><tr><td>Q1 2014/15</td><td>£99,457</td></tr><tr><td>Q2 2014/15</td><td>£37,795</td></tr><tr><td>Q3 2014/15</td><td>£33,486</td></tr><tr><td>Q4 2014/15</td><td>£37,598</td></tr><tr><td>Q1 2015/16</td><td>£91,640</td></tr></tbody></table> <p>■ CP04-P05 ■ CP04-P05a</p>	Quarter	Grants Value (£)	Q1 2014/15	£99,457	Q2 2014/15	£37,795	Q3 2014/15	£33,486	Q4 2014/15	£37,598	Q1 2015/16	£91,640	£0			Shona Smith	
Quarter	Grants Value (£)																	
Q1 2014/15	£99,457																	
Q2 2014/15	£37,795																	
Q3 2014/15	£33,486																	
Q4 2014/15	£37,598																	
Q1 2015/16	£91,640																	

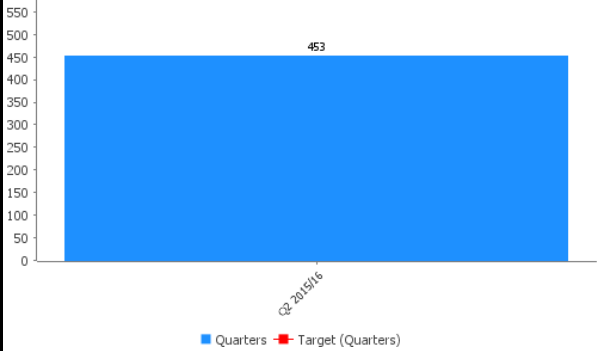


Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, December 2015 (Q2 2015/16)

Short Name	Trend Chart	Current Value	Commentary	Long Term Trend	Status against Target	Managed By																														
How much National Lottery Funding (grants up to £10,000) was received in the Scottish Borders?	<p>CP04-P07aP How much National Lottery Funding (grants up to £10,000) was received in the Scottish Borders?</p> <table><tr><th>Quarters</th><th>Target (Quarters)</th><th>Family Group (previous yr) - Av.</th><th>SBC (previous yr) - Av.</th><th>Scotland (previous yr) - Av.</th></tr><tr><td>Q2 2014/15</td><td></td><td></td><td></td><td></td></tr><tr><td>Q3 2014/15</td><td></td><td></td><td></td><td></td></tr><tr><td>Q4 2014/15</td><td></td><td></td><td></td><td></td></tr><tr><td>Q1 2015/16</td><td></td><td></td><td></td><td></td></tr><tr><td>Q2 2015/16</td><td></td><td></td><td></td><td></td></tr></table>	Quarters	Target (Quarters)	Family Group (previous yr) - Av.	SBC (previous yr) - Av.	Scotland (previous yr) - Av.	Q2 2014/15					Q3 2014/15					Q4 2014/15					Q1 2015/16					Q2 2015/16					£152,074	<p>How are we doing: Q2 is down in 15/16. There is no apparent reason for this other than fluctuating community level demand and the speed of large project development progress. Big Lottery Fund closed its large grant programmes in June 2015.</p> <p>What are we doing to maintain/improve performance: We continue to work on a significant level of pipeline projects, both community and SBC led. Three imminent community projects exceed £2m each and require significant support and multiple match funders.</p>			Shona Smith
Quarters	Target (Quarters)	Family Group (previous yr) - Av.	SBC (previous yr) - Av.	Scotland (previous yr) - Av.																																
Q2 2014/15																																				
Q3 2014/15																																				
Q4 2014/15																																				
Q1 2015/16																																				
Q2 2015/16																																				
How much National Lottery Funding (grants over £10,000) was received in the Scottish Borders?	<p>CP04-P07bP How much National Lottery Funding (grants over £10,000) was received in the Scottish Borders?</p> <table><tr><th>Quarters</th><th>Target (Quarters)</th><th>Family Group (previous yr) - Av.</th><th>SBC (previous yr) - Av.</th><th>Scotland (previous yr) - Av.</th></tr><tr><td>Q2 2014/15</td><td></td><td></td><td></td><td></td></tr><tr><td>Q3 2014/15</td><td></td><td></td><td></td><td></td></tr><tr><td>Q4 2014/15</td><td></td><td></td><td></td><td></td></tr><tr><td>Q1 2015/16</td><td></td><td></td><td></td><td></td></tr><tr><td>Q2 2015/16</td><td></td><td></td><td></td><td></td></tr></table>	Quarters	Target (Quarters)	Family Group (previous yr) - Av.	SBC (previous yr) - Av.	Scotland (previous yr) - Av.	Q2 2014/15					Q3 2014/15					Q4 2014/15					Q1 2015/16					Q2 2015/16					£60,163	<p>BIG's new programmes are expected to be launched in November 2015 and these will be promoted widely alongside all other lottery funded programmes.</p> <p>SBC has been involved in reviewing the new programmes and feeding back on policy and application content. This helps us to get ahead of the game when programmes are launched, with advanced understanding of new criteria and enables us to advise any current projects on new programmes prior to launch.</p>			Shona Smith
Quarters	Target (Quarters)	Family Group (previous yr) - Av.	SBC (previous yr) - Av.	Scotland (previous yr) - Av.																																
Q2 2014/15																																				
Q3 2014/15																																				
Q4 2014/15																																				
Q1 2015/16																																				
Q2 2015/16																																				
What was the total value of National Lottery Funding received in the Scottish Borders?	<p>CP04-P07P What was the total value of National Lottery Funding received in the Scottish Borders?</p> <table><tr><th>Quarters</th><th>Target (Quarters)</th><th>Family Group (previous yr) - Av.</th><th>SBC (previous yr) - Av.</th><th>Scotland (previous yr) - Av.</th></tr><tr><td>Q2 2014/15</td><td></td><td></td><td></td><td></td></tr><tr><td>Q3 2014/15</td><td></td><td></td><td></td><td></td></tr><tr><td>Q4 2014/15</td><td></td><td></td><td></td><td></td></tr><tr><td>Q1 2015/16</td><td></td><td></td><td></td><td></td></tr><tr><td>Q2 2015/16</td><td></td><td></td><td></td><td></td></tr></table>	Quarters	Target (Quarters)	Family Group (previous yr) - Av.	SBC (previous yr) - Av.	Scotland (previous yr) - Av.	Q2 2014/15					Q3 2014/15					Q4 2014/15					Q1 2015/16					Q2 2015/16					£212,237.40				Shona Smith
Quarters	Target (Quarters)	Family Group (previous yr) - Av.	SBC (previous yr) - Av.	Scotland (previous yr) - Av.																																
Q2 2014/15																																				
Q3 2014/15																																				
Q4 2014/15																																				
Q1 2015/16																																				
Q2 2015/16																																				

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, December 2015 (Q2 2015/16)

Short Name	Trend Chart	Current Value	Commentary	Long Term Trend	Status against Target	Managed By																																				
How many community council areas have an active "Resilient Communities" plan? (CP04-P06aP) (cumulative)	<p>Exec - Community Resilience Plans - Active and Progressing</p>  <table border="1"><thead><tr><th>Quarter</th><th>CP04-P06a</th><th>CP04-P06b</th></tr></thead><tbody><tr><td>Q2 2014/15</td><td>25</td><td>15</td></tr><tr><td>Q3 2014/15</td><td>30</td><td>14</td></tr><tr><td>Q4 2014/15</td><td>30</td><td>20</td></tr><tr><td>Q1 2015/16</td><td>30</td><td>20</td></tr><tr><td>Q2 2015/16</td><td>31</td><td>21</td></tr></tbody></table>	Quarter	CP04-P06a	CP04-P06b	Q2 2014/15	25	15	Q3 2014/15	30	14	Q4 2014/15	30	20	Q1 2015/16	30	20	Q2 2015/16	31	21	31	<p>How are we performing: There are now 31 community councils with an active plan, including Bowden. Newcastleton has now moved to 'progressing' and Jed Valley is awaiting a presentation early November.</p> <p>Currently, 11 communities are unable to progress, 2 are awaiting presentation and 5 have said they do not wish to join up</p>			Jim Fraser																		
Quarter		CP04-P06a	CP04-P06b																																							
Q2 2014/15	25	15																																								
Q3 2014/15	30	14																																								
Q4 2014/15	30	20																																								
Q1 2015/16	30	20																																								
Q2 2015/16	31	21																																								
How many community council areas have a progressing "Resilient Communities" plan? (CP04-P06bP) (cumulative)	21	<p>Actions we are taking to improve/maintain our performance: As the initiative is in its second year, numbers and targets will be reviewed in the coming months to review the next stage for those communities with active plans, and to plan the next steps for the initiative.</p>			Jim Fraser																																					
How many people have registered for SB Alert?	<p>CP04-P08P How many people have registered for SB Alert?</p>  <table border="1"><thead><tr><th>Quarter</th><th>Quarters</th><th>Target (Quarters)</th><th>Family Group (previous yr) - Av.</th><th>SBC (previous yr) - Av.</th><th>Scotland (previous yr) - Av.</th></tr></thead><tbody><tr><td>Q2 2014/15</td><td>220</td><td></td><td></td><td></td><td></td></tr><tr><td>Q3 2014/15</td><td>1,708</td><td></td><td></td><td></td><td></td></tr><tr><td>Q4 2014/15</td><td>2,098</td><td></td><td></td><td></td><td></td></tr><tr><td>Q1 2015/16</td><td>2,228</td><td></td><td></td><td></td><td></td></tr><tr><td>Q2 2015/16</td><td>2,287</td><td>2,287</td><td></td><td></td><td></td></tr></tbody></table>	Quarter	Quarters	Target (Quarters)	Family Group (previous yr) - Av.	SBC (previous yr) - Av.	Scotland (previous yr) - Av.	Q2 2014/15	220					Q3 2014/15	1,708					Q4 2014/15	2,098					Q1 2015/16	2,228					Q2 2015/16	2,287	2,287				2,287	<p>Observations: The number of people signing up to SB Alert is increasing slightly each quarter, allowing people to receive information on crimes and scans, and severe weather warnings. However to encourage wider usage, current SB Alert followers have been asked for feedback, which is being used in local press releases.</p> <p>Articles in SB Connect about getting ready for Winter will also encourage residents to sign up, promoting the benefits to individuals.</p>			Jim Fraser
Quarter	Quarters	Target (Quarters)	Family Group (previous yr) - Av.	SBC (previous yr) - Av.	Scotland (previous yr) - Av.																																					
Q2 2014/15	220																																									
Q3 2014/15	1,708																																									
Q4 2014/15	2,098																																									
Q1 2015/16	2,228																																									
Q2 2015/16	2,287	2,287																																								

Appendix 1: Scottish Borders Council Executive Committee – Quarterly Public Performance Report, December 2015 (Q2 2015/16)

Short Name	Trend Chart	Current Value	Commentary	Long Term Trend	Status against Target	Managed By
<p>How many people have carried out volunteer work with SBC?</p> <p>NEW</p>	<p>CP04-P10P The number of people carrying out volunteer work with SBC</p>  <p>453</p> <p>Q2 2015/16</p> <p>■ Quarters ■ Target (Quarters)</p>	453	<p>Observations: Baseline this quarter.</p> <p>In Q2 we had 453 volunteers who worked a total of 2027.5 hours. This equates to an economic benefit of £24,613 to SBC. (This does NOT include Railway or Tour of Britain volunteers)</p> <p>Economic benefit is calculated as follows: <i>the number of volunteers X the average number of hours X average hourly wage*</i></p> <p>*average hourly pay for those living in the Scottish Borders = £12.14 (2014), provided by Nomis.</p>			Shona Smith